

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

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|----------------------------|
| District: 001 Adair County |
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|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,372.2 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,372.2 |
| Assessment | \$570,543,855 | Levied Equivalent Rate | 55.8 |
| Per Pupil Assessment | \$240,513 | Maximum Tier I Rate | 42.0 |
| 91-92 State Per Pupil Funding | \$2,915.83 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,685,928 |
| At Risk | 331.85 | 787,223 |
| Home & Hospital | 11.78 | 27,946 |
| Exceptional Child | 669.83 | 1,588,961 |
| Transportation | 422.16 | 1,001,437 |
| Calculated Base Funding | 4,675.62 | 11,091,495 |
| Lees 30 Cent Local Effort | 721.54 | 1,711,632 |
| Calculated STATE Portion | 3,954.08 | 9,379,863 |
| State Tier I | 417.18 | 989,624 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,371.26 | 10,369,487 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,371.26 | 10,369,487 |
| Less Capital Outlay | | 237,220 |
| Net General Fund SEEK | | 10,132,267 |
| Local FSPK | | 285,272 |
| State FSPK | | 410,969 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 237,220 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 001 Adair County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.20 |
| Current Year Levied Equivalent Rate : | 55.80 |
| Assessment : | \$570,543,855 |
| Prior Year End of Year Adjusted ADA : | 2,372.2 |
| Prior Year 8 Month Average Free Lunch : | 1,619.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 82.00 |
| Moderate : | 236.00 |
| Speech : | 90.00 |
| Prior Year Home & Hospital : | 8.9 |
| Base Year Debt Service : | \$713,039 |
| Current Year Second Month Growth Factor Percentage : | -0.4 |
| Transportation (Unprorated) : | \$1,087,057 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

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|----------------------------|
| District: 005 Allen County |
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|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,729.7 |
| | | Growth | 8.2 |
| | | 2004 - 2005 AADA Plus Growth | 2,737.9 |
| Assessment | \$631,410,153 | Levied Equivalent Rate | 54.0 |
| Per Pupil Assessment | \$230,618 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,754.32 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 8,870,796 |
| At Risk | 222.24 | 608,472 |
| Home & Hospital | 4.01 | 10,990 |
| Exceptional Child | 529.10 | 1,448,636 |
| Transportation | 404.07 | 1,106,291 |
| Calculated Base Funding | 4,399.42 | 12,045,185 |
| Lees 30 Cent Local Effort | 691.86 | 1,894,230 |
| Calculated STATE Portion | 3,707.56 | 10,150,955 |
| State Tier I | 403.80 | 1,105,552 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,111.36 | 11,256,507 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,111.36 | 11,256,507 |
| Less Capital Outlay | | 273,790 |
| Net General Fund SEEK | | 10,982,717 |
| Local FSPK | | 315,705 |
| State FSPK | | 487,869 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 273,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 005 Allen County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 54.00 |
| Current Year Levied Equivalent Rate : | 54.00 |
| Assessment : | \$631,410,153 |
| Prior Year End of Year Adjusted ADA : | 2,729.7 |
| Prior Year 8 Month Average Free Lunch : | 1,252.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 47.00 |
| Moderate : | 274.00 |
| Speech : | 67.00 |
| Prior Year Home & Hospital : | 3.5 |
| Base Year Debt Service : | \$1,620,664 |
| Current Year Second Month Growth Factor Percentage : | 0.3 |
| Transportation (Unprorated) : | \$1,200,881 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

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|-------------------------------------|
| District: 006 Anchorage Independent |
|-------------------------------------|

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|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 402.9 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 402.9 |
| Assessment | \$360,060,991 | Levied Equivalent Rate | 111.0 |
| Per Pupil Assessment | \$893,673 | Maximum Tier I Rate | 36.4 |
| 91-92 State Per Pupil Funding | \$1,856.88 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 1,305,396 |
| At Risk | 0.00 | 0 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 585.84 | 236,034 |
| Transportation | 0.00 | 0 |
| Calculated Base Funding | 3,825.84 | 1,541,430 |
| Lees 30 Cent Local Effort | 2,681.02 | 1,080,183 |
| Calculated STATE Portion | 1,144.82 | 461,247 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 712.06 | 286,890 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 1,856.88 | 748,137 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 1,856.88 | 748,137 |
| Less Capital Outlay | | 40,290 |
| Net General Fund SEEK | | 707,847 |
| Local FSPK | | 180,030 |
| State FSPK | | 0 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 40,290 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 006 Anchorage Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 109.60 |
| Current Year Levied Equivalent Rate : | 111.00 |
| Assessment : | \$360,060,991 |
| Prior Year End of Year Adjusted ADA : | 402.9 |
| Prior Year 8 Month Average Free Lunch : | 0.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 10.00 |
| Moderate : | 35.00 |
| Speech : | 35.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$505,141 |
| Current Year Second Month Growth Factor Percentage : | -2.3 |
| Transportation (Unprorated) : | \$0 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 011 Anderson County |
|-------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,423.3 |
| | | Growth | 27.4 |
| | | 2004 - 2005 AADA Plus Growth | 3,450.7 |
| Assessment | \$1,265,546,997 | Levied Equivalent Rate | 59.6 |
| Per Pupil Assessment | \$366,751 | Maximum Tier I Rate | 40.6 |
| 91-92 State Per Pupil Funding | \$2,365.61 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 11,180,268 |
| At Risk | 141.21 | 487,264 |
| Home & Hospital | 5.91 | 20,410 |
| Exceptional Child | 442.86 | 1,528,178 |
| Transportation | 295.75 | 1,020,534 |
| Calculated Base Funding | 4,125.73 | 14,236,654 |
| Lees 30 Cent Local Effort | 1,100.25 | 3,796,641 |
| Calculated STATE Portion | 3,025.48 | 10,440,013 |
| State Tier I | 233.63 | 806,174 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,259.11 | 11,246,187 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,259.11 | 11,246,187 |
| Less Capital Outlay | | 345,070 |
| Net General Fund SEEK | | 10,901,117 |
| Local FSPK | | 632,773 |
| State FSPK | | 380,007 |
| Local Growth Nickel | | 632,773 |
| State Growth Nickel Equalization | | 380,007 |
| Local Equalized Growth Nickel | | 632,773 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 345,070 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 011 Anderson County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 59.60 |
| Current Year Levied Equivalent Rate : | 59.60 |
| Assessment : | \$1,265,546,997 |
| Prior Year End of Year Adjusted ADA : | 3,423.3 |
| Prior Year 8 Month Average Free Lunch : | 1,002.60 |
| Prior Year December 1 Child Count : | |
| Severe : | 45.00 |
| Moderate : | 259.00 |
| Speech : | 262.00 |
| Prior Year Home & Hospital : | 6.5 |
| Base Year Debt Service : | \$1,325,499 |
| Current Year Second Month Growth Factor Percentage : | 0.8 |
| Transportation (Unprorated) : | \$1,107,789 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------------|
| District: 012 Ashland Independent |
|-----------------------------------|

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|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,926.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,926.0 |
| Assessment | \$903,838,348 | Levied Equivalent Rate | 66.9 |
| Per Pupil Assessment | \$308,899 | Maximum Tier I Rate | 40.8 |
| 91-92 State Per Pupil Funding | \$2,447.99 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 9,480,240 |
| At Risk | 245.74 | 719,037 |
| Home & Hospital | 8.37 | 24,492 |
| Exceptional Child | 547.98 | 1,603,379 |
| Transportation | 156.80 | 458,794 |
| Calculated Base Funding | 4,198.89 | 12,285,942 |
| Lees 30 Cent Local Effort | 926.70 | 2,711,515 |
| Calculated STATE Portion | 3,272.19 | 9,574,427 |
| State Tier I | 299.35 | 875,888 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,571.54 | 10,450,315 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,571.54 | 10,450,315 |
| Less Capital Outlay | | 292,600 |
| Net General Fund SEEK | | 10,157,715 |
| Local FSPK | | 451,919 |
| State FSPK | | 406,862 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 292,600 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 012 Ashland Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 62.90 |
| Current Year Levied Equivalent Rate : | 66.90 |
| Assessment : | \$903,838,348 |
| Prior Year End of Year Adjusted ADA : | 2,926.0 |
| Prior Year 8 Month Average Free Lunch : | 1,479.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 71.00 |
| Moderate : | 242.00 |
| Speech : | 187.00 |
| Prior Year Home & Hospital : | 7.8 |
| Base Year Debt Service : | \$945,716 |
| Current Year Second Month Growth Factor Percentage : | -0.2 |
| Transportation (Unprorated) : | \$498,021 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

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|-----------------------------------|
| District: 013 Augusta Independent |
|-----------------------------------|

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|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 242.0 |
| | | Growth | 3.4 |
| | | 2004 - 2005 AADA Plus Growth | 245.4 |
| Assessment | \$44,400,000 | Levied Equivalent Rate | 83.3 |
| Per Pupil Assessment | \$180,929 | Maximum Tier I Rate | 41.1 |
| 91-92 State Per Pupil Funding | \$3,050.50 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 795,096 |
| At Risk | 327.37 | 80,336 |
| Home & Hospital | 19.19 | 4,710 |
| Exceptional Child | 563.63 | 138,316 |
| Transportation | 187.51 | 46,015 |
| Calculated Base Funding | 4,337.70 | 1,064,473 |
| Lees 30 Cent Local Effort | 542.79 | 133,200 |
| Calculated STATE Portion | 3,794.91 | 931,273 |
| State Tier I | 451.78 | 110,866 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,246.69 | 1,042,139 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,246.69 | 1,042,139 |
| Less Capital Outlay | | 24,540 |
| Net General Fund SEEK | | 1,017,599 |
| Local FSPK | | 22,200 |
| State FSPK | | 49,825 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 24,540 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 013 Augusta Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 81.50 |
| Current Year Levied Equivalent Rate : | 83.30 |
| Assessment : | \$44,400,000 |
| Prior Year End of Year Adjusted ADA : | 242.0 |
| Prior Year 8 Month Average Free Lunch : | 165.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 3.00 |
| Moderate : | 28.00 |
| Speech : | 12.00 |
| Prior Year Home & Hospital : | 1.5 |
| Base Year Debt Service : | \$70,347 |
| Current Year Second Month Growth Factor Percentage : | 1.4 |
| Transportation (Unprorated) : | \$49,959 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 015 Ballard County |
|------------------------------|

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|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,240.3 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,240.3 |
| Assessment | \$391,722,466 | Levied Equivalent Rate | 56.9 |
| Per Pupil Assessment | \$315,829 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,686.86 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 4,018,572 |
| At Risk | 251.95 | 312,498 |
| Home & Hospital | 18.99 | 23,550 |
| Exceptional Child | 594.37 | 737,197 |
| Transportation | 458.60 | 568,798 |
| Calculated Base Funding | 4,563.91 | 5,660,615 |
| Lees 30 Cent Local Effort | 947.49 | 1,175,167 |
| Calculated STATE Portion | 3,616.42 | 4,485,448 |
| State Tier I | 318.97 | 395,617 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,935.39 | 4,881,065 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,935.39 | 4,881,065 |
| Less Capital Outlay | | 124,030 |
| Net General Fund SEEK | | 4,757,035 |
| Local FSPK | | 195,861 |
| State FSPK | | 168,167 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 124,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 015 Ballard County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.00 |
| Current Year Levied Equivalent Rate : | 56.90 |
| Assessment : | \$391,722,466 |
| Prior Year End of Year Adjusted ADA : | 1,240.3 |
| Prior Year 8 Month Average Free Lunch : | 643.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 25.00 |
| Moderate : | 134.00 |
| Speech : | 50.00 |
| Prior Year Home & Hospital : | 7.5 |
| Base Year Debt Service : | \$312,824 |
| Current Year Second Month Growth Factor Percentage : | -1.8 |
| Transportation (Unprorated) : | \$617,418 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

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| District: 016 Barbourville Independent |
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|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 547.5 |
| | | Growth | 7.7 |
| | | 2004 - 2005 AADA Plus Growth | 555.2 |
| Assessment | \$88,856,004 | Levied Equivalent Rate | 59.9 |
| Per Pupil Assessment | \$160,043 | Maximum Tier I Rate | 40.7 |
| 91-92 State Per Pupil Funding | \$2,260.13 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 1,798,848 |
| At Risk | 214.64 | 119,167 |
| Home & Hospital | 19.79 | 10,990 |
| Exceptional Child | 626.88 | 348,041 |
| Transportation | 73.68 | 40,907 |
| Calculated Base Funding | 4,174.99 | 2,317,953 |
| Lees 30 Cent Local Effort | 480.13 | 266,568 |
| Calculated STATE Portion | 3,694.86 | 2,051,385 |
| State Tier I | 456.19 | 253,278 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,151.05 | 2,304,663 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,151.05 | 2,304,663 |
| Less Capital Outlay | | 55,520 |
| Net General Fund SEEK | | 2,249,143 |
| Local FSPK | | 44,428 |
| State FSPK | | 118,523 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 55,520 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 016 Barbourville Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 60.60 |
| Current Year Levied Equivalent Rate : | 59.90 |
| Assessment : | \$88,856,004 |
| Prior Year End of Year Adjusted ADA : | 547.5 |
| Prior Year 8 Month Average Free Lunch : | 245.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 11.00 |
| Moderate : | 65.00 |
| Speech : | 23.00 |
| Prior Year Home & Hospital : | 3.5 |
| Base Year Debt Service : | \$184,391 |
| Current Year Second Month Growth Factor Percentage : | 1.4 |
| Transportation (Unprorated) : | \$44,405 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

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|-------------------------------------|
| District: 017 Bardstown Independent |
|-------------------------------------|

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|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,821.5 |
| | | Growth | 47.4 |
| | | 2004 - 2005 AADA Plus Growth | 1,868.9 |
| Assessment | \$814,752,629 | Levied Equivalent Rate | 67.6 |
| Per Pupil Assessment | \$435,953 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,247.46 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,055,236 |
| At Risk | 239.94 | 448,432 |
| Home & Hospital | 2.02 | 3,768 |
| Exceptional Child | 651.90 | 1,218,337 |
| Transportation | 420.38 | 785,648 |
| Calculated Base Funding | 4,554.24 | 8,511,421 |
| Lees 30 Cent Local Effort | 1,307.86 | 2,444,258 |
| Calculated STATE Portion | 3,246.38 | 6,067,163 |
| State Tier I | 177.17 | 331,117 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,423.55 | 6,398,280 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,423.55 | 6,398,280 |
| Less Capital Outlay | | 186,890 |
| Net General Fund SEEK | | 6,211,390 |
| Local FSPK | | 407,376 |
| State FSPK | | 141,146 |
| Local Growth Nickel | | 407,376 |
| State Growth Nickel Equalization | | 141,146 |
| Local Equalized Growth Nickel | | 407,376 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 186,890 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 017 Bardstown Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 62.20 |
| Current Year Levied Equivalent Rate : | 67.60 |
| Assessment : | \$814,752,629 |
| Prior Year End of Year Adjusted ADA : | 1,821.5 |
| Prior Year 8 Month Average Free Lunch : | 922.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 70.00 |
| Moderate : | 173.00 |
| Speech : | 38.00 |
| Prior Year Home & Hospital : | 1.2 |
| Base Year Debt Service : | \$911,834 |
| Current Year Second Month Growth Factor Percentage : | 2.6 |
| Transportation (Unprorated) : | \$852,812 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

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|-----------------------------|
| District: 021 Barren County |
|-----------------------------|

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|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 3,767.0 | |
| | Growth | 75.3 | |
| | 2004 - 2005 AADA Plus Growth | 3,842.3 | |
| Assessment | \$1,204,697,253 | Levied Equivalent Rate | 61.8 |
| Per Pupil Assessment | \$313,535 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$2,670.63 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 12,449,052 |
| At Risk | 211.36 | 812,106 |
| Home & Hospital | 7.35 | 28,260 |
| Exceptional Child | 652.33 | 2,506,432 |
| Transportation | 391.61 | 1,504,679 |
| Calculated Base Funding | 4,502.65 | 17,300,529 |
| Lees 30 Cent Local Effort | 940.61 | 3,614,092 |
| Calculated STATE Portion | 3,562.04 | 13,686,437 |
| State Tier I | 316.99 | 1,217,954 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,879.03 | 14,904,391 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,879.03 | 14,904,391 |
| Less Capital Outlay | | 384,230 |
| Net General Fund SEEK | | 14,520,161 |
| Local FSPK | | 602,349 |
| State FSPK | | 525,366 |
| Local Growth Nickel | | 602,349 |
| State Growth Nickel Equalization | | 525,366 |
| Local Equalized Growth Nickel | | 602,349 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 384,230 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 021 Barren County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 61.80 |
| Current Year Levied Equivalent Rate : | 61.80 |
| Assessment : | \$1,204,697,253 |
| Prior Year End of Year Adjusted ADA : | 3,767.0 |
| Prior Year 8 Month Average Free Lunch : | 1,671.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 148.00 |
| Moderate : | 343.00 |
| Speech : | 102.00 |
| Prior Year Home & Hospital : | 9.0 |
| Base Year Debt Service : | \$1,738,981 |
| Current Year Second Month Growth Factor Percentage : | 2.0 |
| Transportation (Unprorated) : | \$1,633,315 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 025 Bath County |
|---------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,685.4 |
| | | Growth | 11.8 |
| | | 2004 - 2005 AADA Plus Growth | 1,697.2 |
| Assessment | \$361,311,329 | Levied Equivalent Rate | 44.8 |
| Per Pupil Assessment | \$212,887 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,983.51 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,498,928 |
| At Risk | 344.34 | 584,415 |
| Home & Hospital | 23.50 | 39,878 |
| Exceptional Child | 538.08 | 913,226 |
| Transportation | 441.89 | 749,976 |
| Calculated Base Funding | 4,587.81 | 7,786,423 |
| Lees 30 Cent Local Effort | 638.66 | 1,083,934 |
| Calculated STATE Portion | 3,949.15 | 6,702,489 |
| State Tier I | 442.20 | 750,510 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,391.35 | 7,452,999 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,391.35 | 7,452,999 |
| Less Capital Outlay | | 169,720 |
| Net General Fund SEEK | | 7,283,279 |
| Local FSPK | | 180,656 |
| State FSPK | | 317,472 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 169,720 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 025 Bath County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 44.80 |
| Current Year Levied Equivalent Rate : | 44.80 |
| Assessment : | \$361,311,329 |
| Prior Year End of Year Adjusted ADA : | 1,685.4 |
| Prior Year 8 Month Average Free Lunch : | 1,202.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 55.00 |
| Moderate : | 113.00 |
| Speech : | 85.00 |
| Prior Year Home & Hospital : | 12.7 |
| Base Year Debt Service : | \$361,445 |
| Current Year Second Month Growth Factor Percentage : | 0.7 |
| Transportation (Unprorated) : | \$814,099 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------------|
| District: 026 Beechwood Independent |
|-------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 915.0 |
| | | Growth | 40.3 |
| | | 2004 - 2005 AADA Plus Growth | 955.3 |
| Assessment | \$505,000,000 | Levied Equivalent Rate | 70.7 |
| Per Pupil Assessment | \$528,630 | Maximum Tier I Rate | 39.5 |
| 91-92 State Per Pupil Funding | \$1,925.39 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 3,095,172 |
| At Risk | 51.89 | 49,572 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 414.59 | 396,058 |
| Transportation | 8.25 | 7,884 |
| Calculated Base Funding | 3,714.73 | 3,548,686 |
| Lees 30 Cent Local Effort | 1,585.89 | 1,515,000 |
| Calculated STATE Portion | 2,128.84 | 2,033,686 |
| State Tier I | 55.42 | 52,941 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,184.26 | 2,086,627 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,184.26 | 2,086,627 |
| Less Capital Outlay | | 95,530 |
| Net General Fund SEEK | | 1,991,097 |
| Local FSPK | | 252,500 |
| State FSPK | | 27,881 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 95,530 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 026 Beechwood Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 70.70 |
| Current Year Levied Equivalent Rate : | 70.70 |
| Assessment : | \$505,000,000 |
| Prior Year End of Year Adjusted ADA : | 915.0 |
| Prior Year 8 Month Average Free Lunch : | 102.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 23.00 |
| Moderate : | 55.00 |
| Speech : | 16.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$551,440 |
| Current Year Second Month Growth Factor Percentage : | 4.4 |
| Transportation (Unprorated) : | \$8,548 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 031 Bell County |
|---------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 2,750.7 | |
| | Growth | 24.8 | |
| | 2004 - 2005 AADA Plus Growth | 2,775.5 | |
| Assessment | \$386,277,387 | Levied Equivalent Rate | 53.9 |
| Per Pupil Assessment | \$139,174 | Maximum Tier I Rate | 42.2 |
| 91-92 State Per Pupil Funding | \$3,144.01 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 8,992,620 |
| At Risk | 412.95 | 1,146,134 |
| Home & Hospital | 8.82 | 24,492 |
| Exceptional Child | 665.60 | 1,847,383 |
| Transportation | 415.93 | 1,154,425 |
| Calculated Base Funding | 4,743.30 | 13,165,054 |
| Lees 30 Cent Local Effort | 417.52 | 1,158,832 |
| Calculated STATE Portion | 4,325.78 | 12,006,222 |
| State Tier I | 546.87 | 1,517,850 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,872.65 | 13,524,072 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,872.65 | 13,524,072 |
| Less Capital Outlay | | 277,550 |
| Net General Fund SEEK | | 13,246,522 |
| Local FSPK | | 193,139 |
| State FSPK | | 621,470 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 277,550 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 031 Bell County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.90 |
| Current Year Levied Equivalent Rate : | 53.90 |
| Assessment : | \$386,277,387 |
| Prior Year End of Year Adjusted ADA : | 2,750.7 |
| Prior Year 8 Month Average Free Lunch : | 2,358.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 60.00 |
| Moderate : | 342.00 |
| Speech : | 121.00 |
| Prior Year Home & Hospital : | 7.8 |
| Base Year Debt Service : | \$941,844 |
| Current Year Second Month Growth Factor Percentage : | 0.9 |
| Transportation (Unprorated) : | \$1,253,124 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------------|
| District: 032 Bellevue Independent |
|------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 737.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 737.0 |
| Assessment | \$274,774,801 | Levied Equivalent Rate | 73.6 |
| Per Pupil Assessment | \$372,829 | Maximum Tier I Rate | 40.5 |
| 91-92 State Per Pupil Funding | \$2,296.60 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,387,880 |
| At Risk | 285.40 | 210,341 |
| Home & Hospital | 8.09 | 5,966 |
| Exceptional Child | 529.57 | 390,290 |
| Transportation | 30.08 | 22,170 |
| Calculated Base Funding | 4,093.14 | 3,016,647 |
| Lees 30 Cent Local Effort | 1,118.49 | 824,324 |
| Calculated STATE Portion | 2,974.65 | 2,192,323 |
| State Tier I | 224.15 | 165,200 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,198.80 | 2,357,523 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,198.80 | 2,357,523 |
| Less Capital Outlay | | 73,700 |
| Net General Fund SEEK | | 2,283,823 |
| Local FSPK | | 137,387 |
| State FSPK | | 78,923 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 73,700 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 032 Bellevue Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 73.60 |
| Current Year Levied Equivalent Rate : | 73.60 |
| Assessment : | \$274,774,801 |
| Prior Year End of Year Adjusted ADA : | 737.0 |
| Prior Year 8 Month Average Free Lunch : | 432.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 16.00 |
| Moderate : | 62.00 |
| Speech : | 43.00 |
| Prior Year Home & Hospital : | 1.9 |
| Base Year Debt Service : | \$273,758 |
| Current Year Second Month Growth Factor Percentage : | -1.6 |
| Transportation (Unprorated) : | \$24,061 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------|
| District: 034 Berea Independent |
|---------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 940.0 |
| | | Growth | 21.6 |
| | | 2004 - 2005 AADA Plus Growth | 961.6 |
| Assessment | \$188,465,938 | Levied Equivalent Rate | 87.3 |
| Per Pupil Assessment | \$195,992 | Maximum Tier I Rate | 41.0 |
| 91-92 State Per Pupil Funding | \$2,850.40 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,115,584 |
| At Risk | 189.53 | 182,250 |
| Home & Hospital | 3.27 | 3,140 |
| Exceptional Child | 634.56 | 610,189 |
| Transportation | 223.48 | 214,899 |
| Calculated Base Funding | 4,290.84 | 4,126,062 |
| Lees 30 Cent Local Effort | 587.98 | 565,398 |
| Calculated STATE Portion | 3,702.86 | 3,560,664 |
| State Tier I | 430.64 | 414,099 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,133.50 | 3,974,763 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,133.50 | 3,974,763 |
| Less Capital Outlay | | 96,160 |
| Net General Fund SEEK | | 3,878,603 |
| Local FSPK | | 94,233 |
| State FSPK | | 187,997 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 96,160 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 034 Berea Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 76.40 |
| Current Year Levied Equivalent Rate : | 87.30 |
| Assessment : | \$188,465,938 |
| Prior Year End of Year Adjusted ADA : | 940.0 |
| Prior Year 8 Month Average Free Lunch : | 375.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 35.00 |
| Moderate : | 88.00 |
| Speech : | 13.00 |
| Prior Year Home & Hospital : | 1.0 |
| Base Year Debt Service : | \$351,632 |
| Current Year Second Month Growth Factor Percentage : | 2.3 |
| Transportation (Unprorated) : | \$233,267 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 035 Boone County |
|----------------------------|

| | | | |
|-------------------------------------|------------------|------------------------------|----------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 14,458.5 |
| | | Growth | 939.8 |
| | | 2004 - 2005 AADA Plus Growth | 15,398.3 |
| Assessment | \$10,685,373,634 | Levied Equivalent Rate | 59.1 |
| Per Pupil Assessment | \$693,932 | Maximum Tier I Rate | 38.9 |
| 91-92 State Per Pupil Funding | \$1,970.19 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 49,890,492 |
| At Risk | 90.95 | 1,400,506 |
| Home & Hospital | 2.73 | 42,076 |
| Exceptional Child | 386.93 | 5,958,004 |
| Transportation | 380.64 | 5,861,277 |
| Calculated Base Funding | 4,101.25 | 63,152,355 |
| Lees 30 Cent Local Effort | 2,081.80 | 32,056,121 |
| Calculated STATE Portion | 2,019.45 | 31,096,234 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,019.45 | 31,096,234 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,019.45 | 31,096,234 |
| Less Capital Outlay | | 1,539,830 |
| Net General Fund SEEK | | 29,556,404 |
| Local FSPK | | 5,342,687 |
| State FSPK | | 0 |
| Local Growth Nickel | | 5,342,687 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 5,342,687 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,539,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 035 Boone County

Scenario - FORECAST

| | |
|--|------------------|
| Base Year Levied Equivalent Rate : | 59.10 |
| Current Year Levied Equivalent Rate : | 59.10 |
| Assessment : | \$10,685,373,634 |
| Prior Year End of Year Adjusted ADA : | 14,458.5 |
| Prior Year 8 Month Average Free Lunch : | 2,881.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 151.00 |
| Moderate : | 1,156.00 |
| Speech : | 548.00 |
| Prior Year Home & Hospital : | 13.4 |
| Base Year Debt Service : | \$8,684,829 |
| Current Year Second Month Growth Factor Percentage : | 6.5 |
| Transportation (Unprorated) : | \$6,362,382 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 041 Bourbon County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,400.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,400.0 |
| Assessment | \$861,200,375 | Levied Equivalent Rate | 54.6 |
| Per Pupil Assessment | \$358,833 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,651.83 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,776,000 |
| At Risk | 197.44 | 473,850 |
| Home & Hospital | 17.14 | 41,134 |
| Exceptional Child | 616.07 | 1,478,574 |
| Transportation | 312.40 | 749,764 |
| Calculated Base Funding | 4,383.05 | 10,519,322 |
| Lees 30 Cent Local Effort | 1,076.50 | 2,583,601 |
| Calculated STATE Portion | 3,306.55 | 7,935,721 |
| State Tier I | 257.11 | 617,065 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,563.66 | 8,552,786 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,563.66 | 8,552,786 |
| Less Capital Outlay | | 240,000 |
| Net General Fund SEEK | | 8,312,786 |
| Local FSPK | | 430,600 |
| State FSPK | | 273,800 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 240,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 041 Bourbon County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.10 |
| Current Year Levied Equivalent Rate : | 54.60 |
| Assessment : | \$861,200,375 |
| Prior Year End of Year Adjusted ADA : | 2,400.0 |
| Prior Year 8 Month Average Free Lunch : | 975.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 62.00 |
| Moderate : | 245.00 |
| Speech : | 100.00 |
| Prior Year Home & Hospital : | 13.1 |
| Base Year Debt Service : | \$747,663 |
| Current Year Second Month Growth Factor Percentage : | -0.9 |
| Transportation (Unprorated) : | \$813,860 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---|
| District: 042 Bowling Green Independent |
|---|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,290.0 |
| | | Growth | 92.1 |
| | | 2004 - 2005 AADA Plus Growth | 3,382.1 |
| Assessment | \$999,370,049 | Levied Equivalent Rate | 82.0 |
| Per Pupil Assessment | \$295,488 | Maximum Tier I Rate | 40.6 |
| 91-92 State Per Pupil Funding | \$2,477.49 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 10,958,004 |
| At Risk | 246.11 | 832,372 |
| Home & Hospital | 4.36 | 14,758 |
| Exceptional Child | 458.84 | 1,551,830 |
| Transportation | 186.41 | 630,455 |
| Calculated Base Funding | 4,135.72 | 13,987,419 |
| Lees 30 Cent Local Effort | 886.46 | 2,998,110 |
| Calculated STATE Portion | 3,249.26 | 10,989,309 |
| State Tier I | 309.26 | 1,045,965 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,558.52 | 12,035,274 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,558.52 | 12,035,274 |
| Less Capital Outlay | | 338,210 |
| Net General Fund SEEK | | 11,697,064 |
| Local FSPK | | 499,685 |
| State FSPK | | 492,961 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 338,210 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 042 Bowling Green Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 82.00 |
| Current Year Levied Equivalent Rate : | 82.00 |
| Assessment : | \$999,370,049 |
| Prior Year End of Year Adjusted ADA : | 3,290.0 |
| Prior Year 8 Month Average Free Lunch : | 1,712.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 70.00 |
| Moderate : | 246.00 |
| Speech : | 111.00 |
| Prior Year Home & Hospital : | 4.7 |
| Base Year Debt Service : | \$1,085,646 |
| Current Year Second Month Growth Factor Percentage : | 2.8 |
| Transportation (Unprorated) : | \$684,346 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 045 Boyd County |
|---------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,025.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 3,025.0 |
| Assessment | \$1,141,679,588 | Levied Equivalent Rate | 55.2 |
| Per Pupil Assessment | \$377,415 | Maximum Tier I Rate | 41.9 |
| 91-92 State Per Pupil Funding | \$2,587.87 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 9,801,000 |
| At Risk | 222.95 | 674,422 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 787.68 | 2,382,728 |
| Transportation | 357.71 | 1,082,086 |
| Calculated Base Funding | 4,608.34 | 13,940,236 |
| Lees 30 Cent Local Effort | 1,132.24 | 3,425,039 |
| Calculated STATE Portion | 3,476.10 | 10,515,197 |
| State Tier I | 248.45 | 751,547 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,724.55 | 11,266,744 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,724.55 | 11,266,744 |
| Less Capital Outlay | | 302,500 |
| Net General Fund SEEK | | 10,964,244 |
| Local FSPK | | 570,840 |
| State FSPK | | 316,998 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 302,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 045 Boyd County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 52.60 |
| Current Year Levied Equivalent Rate : | 55.20 |
| Assessment : | \$1,141,679,588 |
| Prior Year End of Year Adjusted ADA : | 3,025.0 |
| Prior Year 8 Month Average Free Lunch : | 1,387.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 125.00 |
| Moderate : | 350.00 |
| Speech : | 134.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$1,347,636 |
| Current Year Second Month Growth Factor Percentage : | -0.7 |
| Transportation (Unprorated) : | \$1,174,590 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 051 Boyle County |
|----------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 2,595.0 | |
| | Growth | 0.0 | |
| | 2004 - 2005 AADA Plus Growth | 2,595.0 | |
| Assessment | \$897,745,466 | Levied Equivalent Rate | 54.5 |
| Per Pupil Assessment | \$345,952 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,601.08 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 8,407,800 |
| At Risk | 144.21 | 374,220 |
| Home & Hospital | 10.29 | 26,690 |
| Exceptional Child | 768.62 | 1,994,576 |
| Transportation | 379.78 | 985,520 |
| Calculated Base Funding | 4,542.90 | 11,788,806 |
| Lees 30 Cent Local Effort | 1,037.86 | 2,693,236 |
| Calculated STATE Portion | 3,505.04 | 9,095,570 |
| State Tier I | 281.83 | 731,340 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,786.87 | 9,826,910 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,786.87 | 9,826,910 |
| Less Capital Outlay | | 259,500 |
| Net General Fund SEEK | | 9,567,410 |
| Local FSPK | | 448,873 |
| State FSPK | | 312,760 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 259,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 051 Boyle County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 57.00 |
| Current Year Levied Equivalent Rate : | 54.50 |
| Assessment : | \$897,745,466 |
| Prior Year End of Year Adjusted ADA : | 2,595.0 |
| Prior Year 8 Month Average Free Lunch : | 770.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 58.00 |
| Moderate : | 391.00 |
| Speech : | 91.00 |
| Prior Year Home & Hospital : | 8.5 |
| Base Year Debt Service : | \$785,474 |
| Current Year Second Month Growth Factor Percentage : | -1.4 |
| Transportation (Unprorated) : | \$1,069,776 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 055 Bracken County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,104.6 |
| | | Growth | 4.4 |
| | | 2004 - 2005 AADA Plus Growth | 1,109.0 |
| Assessment | \$267,754,068 | Levied Equivalent Rate | 47.6 |
| Per Pupil Assessment | \$241,437 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$2,709.04 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,593,160 |
| At Risk | 189.84 | 210,535 |
| Home & Hospital | 15.29 | 16,956 |
| Exceptional Child | 529.01 | 586,667 |
| Transportation | 509.80 | 565,364 |
| Calculated Base Funding | 4,483.94 | 4,972,682 |
| Lees 30 Cent Local Effort | 724.31 | 803,262 |
| Calculated STATE Portion | 3,759.63 | 4,169,420 |
| State Tier I | 399.80 | 443,375 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,159.43 | 4,612,795 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,159.43 | 4,612,795 |
| Less Capital Outlay | | 110,900 |
| Net General Fund SEEK | | 4,501,895 |
| Local FSPK | | 133,877 |
| State FSPK | | 191,615 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 110,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 055 Bracken County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.60 |
| Current Year Levied Equivalent Rate : | 47.60 |
| Assessment : | \$267,754,068 |
| Prior Year End of Year Adjusted ADA : | 1,104.6 |
| Prior Year 8 Month Average Free Lunch : | 433.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 20.00 |
| Moderate : | 107.00 |
| Speech : | 37.00 |
| Prior Year Home & Hospital : | 5.4 |
| Base Year Debt Service : | \$578,426 |
| Current Year Second Month Growth Factor Percentage : | 0.4 |
| Transportation (Unprorated) : | \$613,698 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------|
| District: 061 Breathitt County |
|--------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,896.5 |
| | | Growth | 34.1 |
| | | 2004 - 2005 AADA Plus Growth | 1,930.6 |
| Assessment | \$374,823,957 | Levied Equivalent Rate | 48.6 |
| Per Pupil Assessment | \$194,149 | Maximum Tier I Rate | 43.3 |
| 91-92 State Per Pupil Funding | \$3,135.60 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,255,144 |
| At Risk | 421.18 | 813,127 |
| Home & Hospital | 12.69 | 24,492 |
| Exceptional Child | 907.84 | 1,752,678 |
| Transportation | 574.25 | 1,108,643 |
| Calculated Base Funding | 5,155.96 | 9,954,084 |
| Lees 30 Cent Local Effort | 582.45 | 1,124,472 |
| Calculated STATE Portion | 4,573.51 | 8,829,612 |
| State Tier I | 522.52 | 1,008,783 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,096.03 | 9,838,395 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,096.03 | 9,838,395 |
| Less Capital Outlay | | 193,060 |
| Net General Fund SEEK | | 9,645,335 |
| Local FSPK | | 187,412 |
| State FSPK | | 379,219 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 193,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 061 Breathitt County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.50 |
| Current Year Levied Equivalent Rate : | 48.60 |
| Assessment : | \$374,823,957 |
| Prior Year End of Year Adjusted ADA : | 1,896.5 |
| Prior Year 8 Month Average Free Lunch : | 1,673.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 104.00 |
| Moderate : | 235.00 |
| Speech : | 90.00 |
| Prior Year Home & Hospital : | 7.8 |
| Base Year Debt Service : | \$636,812 |
| Current Year Second Month Growth Factor Percentage : | 1.8 |
| Transportation (Unprorated) : | \$1,203,419 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------------|
| District: 065 Breckinridge County |
|-----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,360.1 |
| | | Growth | 2.4 |
| | | 2004 - 2005 AADA Plus Growth | 2,362.5 |
| Assessment | \$766,476,187 | Levied Equivalent Rate | 52.1 |
| Per Pupil Assessment | \$324,434 | Maximum Tier I Rate | 41.9 |
| 91-92 State Per Pupil Funding | \$2,740.61 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 7,654,500 |
| At Risk | 263.07 | 621,497 |
| Home & Hospital | 8.51 | 20,096 |
| Exceptional Child | 602.58 | 1,423,591 |
| Transportation | 515.25 | 1,217,270 |
| Calculated Base Funding | 4,629.41 | 10,936,954 |
| Lees 30 Cent Local Effort | 973.30 | 2,299,429 |
| Calculated STATE Portion | 3,656.11 | 8,637,525 |
| State Tier I | 313.57 | 740,799 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,969.68 | 9,378,324 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,969.68 | 9,378,324 |
| Less Capital Outlay | | 236,250 |
| Net General Fund SEEK | | 9,142,074 |
| Local FSPK | | 383,238 |
| State FSPK | | 310,156 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 236,250 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 065 Breckinridge County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.80 |
| Current Year Levied Equivalent Rate : | 52.10 |
| Assessment : | \$766,476,187 |
| Prior Year End of Year Adjusted ADA : | 2,360.1 |
| Prior Year 8 Month Average Free Lunch : | 1,278.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 87.00 |
| Moderate : | 177.00 |
| Speech : | 116.00 |
| Prior Year Home & Hospital : | 6.4 |
| Base Year Debt Service : | \$755,198 |
| Current Year Second Month Growth Factor Percentage : | 0.1 |
| Transportation (Unprorated) : | \$1,321,343 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 071 Bullitt County |
|------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|----------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 10,400.8 |
| | | Growth | 260.0 |
| | | 2004 - 2005 AADA Plus Growth | 10,660.8 |
| Assessment | \$4,200,000,000 | Levied Equivalent Rate | 59.4 |
| Per Pupil Assessment | \$393,967 | Maximum Tier I Rate | 41.1 |
| 91-92 State Per Pupil Funding | \$2,569.61 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 34,540,992 |
| At Risk | 153.89 | 1,640,639 |
| Home & Hospital | 1.33 | 14,130 |
| Exceptional Child | 534.01 | 5,692,939 |
| Transportation | 364.51 | 3,885,997 |
| Calculated Base Funding | 4,293.74 | 45,774,697 |
| Lees 30 Cent Local Effort | 1,181.90 | 12,600,000 |
| Calculated STATE Portion | 3,111.84 | 33,174,697 |
| State Tier I | 213.33 | 2,274,320 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,325.17 | 35,449,017 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,325.17 | 35,449,017 |
| Less Capital Outlay | | 1,066,080 |
| Net General Fund SEEK | | 34,382,937 |
| Local FSPK | | 2,100,000 |
| State FSPK | | 1,028,945 |
| Local Growth Nickel | | 2,100,000 |
| State Growth Nickel Equalization | | 1,028,945 |
| Local Equalized Growth Nickel | | 2,100,000 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 1,066,080 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 071 Bullitt County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 59.40 |
| Current Year Levied Equivalent Rate : | 59.40 |
| Assessment : | \$4,200,000,000 |
| Prior Year End of Year Adjusted ADA : | 10,400.8 |
| Prior Year 8 Month Average Free Lunch : | 3,375.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 265.00 |
| Moderate : | 885.00 |
| Speech : | 412.00 |
| Prior Year Home & Hospital : | 4.5 |
| Base Year Debt Service : | \$2,925,238 |
| Current Year Second Month Growth Factor Percentage : | 2.5 |
| Transportation (Unprorated) : | \$4,218,226 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------------|
| District: 072 Burgin Independent |
|----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 380.0 |
| | | Growth | 8.4 |
| | | 2004 - 2005 AADA Plus Growth | 388.4 |
| Assessment | \$159,592,500 | Levied Equivalent Rate | 54.3 |
| Per Pupil Assessment | \$410,897 | Maximum Tier I Rate | 40.9 |
| 91-92 State Per Pupil Funding | \$2,552.36 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 1,258,416 |
| At Risk | 162.17 | 62,986 |
| Home & Hospital | 8.08 | 3,140 |
| Exceptional Child | 649.92 | 252,428 |
| Transportation | 177.30 | 68,863 |
| Calculated Base Funding | 4,237.47 | 1,645,833 |
| Lees 30 Cent Local Effort | 1,232.69 | 478,778 |
| Calculated STATE Portion | 3,004.78 | 1,167,055 |
| State Tier I | 191.37 | 74,329 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,196.15 | 1,241,384 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,196.15 | 1,241,384 |
| Less Capital Outlay | | 38,840 |
| Net General Fund SEEK | | 1,202,544 |
| Local FSPK | | 79,796 |
| State FSPK | | 34,199 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 38,840 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 072 Burgin Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.90 |
| Current Year Levied Equivalent Rate : | 54.30 |
| Assessment : | \$159,592,500 |
| Prior Year End of Year Adjusted ADA : | 380.0 |
| Prior Year 8 Month Average Free Lunch : | 129.60 |
| Prior Year December 1 Child Count : | |
| Severe : | 6.00 |
| Moderate : | 49.00 |
| Speech : | 27.00 |
| Prior Year Home & Hospital : | 1.0 |
| Base Year Debt Service : | \$73,815 |
| Current Year Second Month Growth Factor Percentage : | 2.2 |
| Transportation (Unprorated) : | \$74,761 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 075 Butler County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,949.7 |
| | | Growth | 7.8 |
| | | 2004 - 2005 AADA Plus Growth | 1,957.5 |
| Assessment | \$406,970,332 | Levied Equivalent Rate | 51.4 |
| Per Pupil Assessment | \$207,903 | Maximum Tier I Rate | 41.9 |
| 91-92 State Per Pupil Funding | \$2,779.18 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,342,300 |
| At Risk | 265.51 | 519,728 |
| Home & Hospital | 8.50 | 16,642 |
| Exceptional Child | 628.15 | 1,229,612 |
| Transportation | 488.99 | 957,203 |
| Calculated Base Funding | 4,631.15 | 9,065,485 |
| Lees 30 Cent Local Effort | 623.71 | 1,220,911 |
| Calculated STATE Portion | 4,007.44 | 7,844,574 |
| State Tier I | 452.68 | 886,130 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,460.12 | 8,730,704 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,460.12 | 8,730,704 |
| Less Capital Outlay | | 195,750 |
| Net General Fund SEEK | | 8,534,954 |
| Local FSPK | | 203,485 |
| State FSPK | | 371,041 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 195,750 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 075 Butler County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.50 |
| Current Year Levied Equivalent Rate : | 51.40 |
| Assessment : | \$406,970,332 |
| Prior Year End of Year Adjusted ADA : | 1,949.7 |
| Prior Year 8 Month Average Free Lunch : | 1,069.40 |
| Prior Year December 1 Child Count : | |
| Severe : | 46.00 |
| Moderate : | 209.00 |
| Speech : | 112.00 |
| Prior Year Home & Hospital : | 5.3 |
| Base Year Debt Service : | \$670,049 |
| Current Year Second Month Growth Factor Percentage : | 0.4 |
| Transportation (Unprorated) : | \$1,039,046 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 081 Caldwell County |
|-------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,835.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,835.0 |
| Assessment | \$445,295,145 | Levied Equivalent Rate | 51.2 |
| Per Pupil Assessment | \$242,668 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,844.86 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,945,400 |
| At Risk | 227.77 | 417,960 |
| Home & Hospital | 13.18 | 24,178 |
| Exceptional Child | 544.64 | 999,410 |
| Transportation | 547.15 | 1,004,023 |
| Calculated Base Funding | 4,572.74 | 8,390,971 |
| Lees 30 Cent Local Effort | 728.00 | 1,335,885 |
| Calculated STATE Portion | 3,844.74 | 7,055,086 |
| State Tier I | 406.47 | 745,870 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,251.21 | 7,800,956 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,251.21 | 7,800,956 |
| Less Capital Outlay | | 183,500 |
| Net General Fund SEEK | | 7,617,456 |
| Local FSPK | | 222,648 |
| State FSPK | | 315,925 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 183,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 081 Caldwell County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.00 |
| Current Year Levied Equivalent Rate : | 51.20 |
| Assessment : | \$445,295,145 |
| Prior Year End of Year Adjusted ADA : | 1,835.0 |
| Prior Year 8 Month Average Free Lunch : | 860.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 30.00 |
| Moderate : | 188.00 |
| Speech : | 75.00 |
| Prior Year Home & Hospital : | 7.7 |
| Base Year Debt Service : | \$470,251 |
| Current Year Second Month Growth Factor Percentage : | -0.6 |
| Transportation (Unprorated) : | \$1,089,855 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 085 Calloway County |
|-------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,580.8 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,580.8 |
| Assessment | \$1,093,308,018 | Levied Equivalent Rate | 48.2 |
| Per Pupil Assessment | \$423,631 | Maximum Tier I Rate | 42.0 |
| 91-92 State Per Pupil Funding | \$2,644.90 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 8,361,792 |
| At Risk | 227.11 | 586,116 |
| Home & Hospital | 14.60 | 37,680 |
| Exceptional Child | 733.36 | 1,892,646 |
| Transportation | 438.65 | 1,132,064 |
| Calculated Base Funding | 4,653.72 | 12,010,298 |
| Lees 30 Cent Local Effort | 1,270.89 | 3,279,924 |
| Calculated STATE Portion | 3,382.83 | 8,730,374 |
| State Tier I | 195.84 | 505,430 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,578.67 | 9,235,804 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,578.67 | 9,235,804 |
| Less Capital Outlay | | 258,080 |
| Net General Fund SEEK | | 8,977,724 |
| Local FSPK | | 546,654 |
| State FSPK | | 210,811 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 258,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 085 Calloway County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 48.20 |
| Current Year Levied Equivalent Rate : | 48.20 |
| Assessment : | \$1,093,308,018 |
| Prior Year End of Year Adjusted ADA : | 2,580.8 |
| Prior Year 8 Month Average Free Lunch : | 1,206.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 95.00 |
| Moderate : | 290.00 |
| Speech : | 90.00 |
| Prior Year Home & Hospital : | 12.0 |
| Base Year Debt Service : | \$856,537 |
| Current Year Second Month Growth Factor Percentage : | -1.9 |
| Transportation (Unprorated) : | \$1,228,851 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 091 Campbell County |
|-------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 4,117.0 |
| | | Growth | 24.7 |
| | | 2004 - 2005 AADA Plus Growth | 4,141.7 |
| Assessment | \$2,635,554,000 | Levied Equivalent Rate | 56.1 |
| Per Pupil Assessment | \$636,346 | Maximum Tier I Rate | 40.9 |
| 91-92 State Per Pupil Funding | \$2,251.97 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 13,419,108 |
| At Risk | 110.07 | 455,868 |
| Home & Hospital | 7.96 | 32,970 |
| Exceptional Child | 704.30 | 2,917,004 |
| Transportation | 502.73 | 2,082,146 |
| Calculated Base Funding | 4,565.06 | 18,907,096 |
| Lees 30 Cent Local Effort | 1,909.04 | 7,906,662 |
| Calculated STATE Portion | 2,656.02 | 11,000,434 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,656.02 | 11,000,434 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,656.02 | 11,000,434 |
| Less Capital Outlay | | 414,170 |
| Net General Fund SEEK | | 10,586,264 |
| Local FSPK | | 1,317,777 |
| State FSPK | | 0 |
| Local Growth Nickel | | 1,317,777 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 414,170 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 091 Campbell County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 56.10 |
| Current Year Levied Equivalent Rate : | 56.10 |
| Assessment : | \$2,635,554,000 |
| Prior Year End of Year Adjusted ADA : | 4,117.0 |
| Prior Year 8 Month Average Free Lunch : | 938.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 136.00 |
| Moderate : | 459.00 |
| Speech : | 182.00 |
| Prior Year Home & Hospital : | 10.5 |
| Base Year Debt Service : | \$2,202,445 |
| Current Year Second Month Growth Factor Percentage : | 0.6 |
| Transportation (Unprorated) : | \$2,260,149 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--|
| District: 092 Campbellsville Independent |
|--|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,097.0 |
| | | Growth | 40.6 |
| | | 2004 - 2005 AADA Plus Growth | 1,137.6 |
| Assessment | \$341,038,036 | Levied Equivalent Rate | 53.7 |
| Per Pupil Assessment | \$299,787 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,704.27 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,685,824 |
| At Risk | 309.13 | 351,670 |
| Home & Hospital | 9.94 | 11,304 |
| Exceptional Child | 639.46 | 727,445 |
| Transportation | 198.33 | 225,624 |
| Calculated Base Funding | 4,396.86 | 5,001,867 |
| Lees 30 Cent Local Effort | 899.36 | 1,023,114 |
| Calculated STATE Portion | 3,497.50 | 3,978,753 |
| State Tier I | 323.94 | 368,519 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,821.44 | 4,347,272 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,821.44 | 4,347,272 |
| Less Capital Outlay | | 113,760 |
| Net General Fund SEEK | | 4,233,512 |
| Local FSPK | | 170,519 |
| State FSPK | | 163,367 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 113,760 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 092 Campbellsville Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.70 |
| Current Year Levied Equivalent Rate : | 53.70 |
| Assessment : | \$341,038,036 |
| Prior Year End of Year Adjusted ADA : | 1,097.0 |
| Prior Year 8 Month Average Free Lunch : | 723.60 |
| Prior Year December 1 Child Count : | |
| Severe : | 27.00 |
| Moderate : | 127.00 |
| Speech : | 52.00 |
| Prior Year Home & Hospital : | 3.6 |
| Base Year Debt Service : | \$699,147 |
| Current Year Second Month Growth Factor Percentage : | 3.7 |
| Transportation (Unprorated) : | \$244,903 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 095 Carlisle County |
|-------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 724.8 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 724.8 |
| Assessment | \$183,470,152 | Levied Equivalent Rate | 43.5 |
| Per Pupil Assessment | \$253,132 | Maximum Tier I Rate | 42.3 |
| 91-92 State Per Pupil Funding | \$2,878.61 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,348,352 |
| At Risk | 253.13 | 183,465 |
| Home & Hospital | 10.40 | 7,536 |
| Exceptional Child | 566.24 | 410,411 |
| Transportation | 670.63 | 486,072 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,740.40 | 3,435,836 |
| Lees 30 Cent Local Effort | 759.40 | 550,410 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,981.00 | 2,885,426 |
| State Tier I | 409.32 | 296,675 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,390.32 | 3,182,101 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,390.32 | 3,182,101 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 72,480 |
| Net General Fund SEEK | | 3,109,621 |
| Local FSPK | | 91,735 |
| State FSPK | | 120,994 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 72,480 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 095 Carlisle County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 43.40 |
| Current Year Levied Equivalent Rate : | 43.50 |
| Assessment : | \$183,470,152 |
| Prior Year End of Year Adjusted ADA : | 724.8 |
| Prior Year 8 Month Average Free Lunch : | 377.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 22.00 |
| Moderate : | 61.00 |
| Speech : | 15.00 |
| Prior Year Home & Hospital : | 2.4 |
| Base Year Debt Service : | \$184,176 |
| Current Year Second Month Growth Factor Percentage : | -1.0 |
| Transportation (Unprorated) : | \$527,627 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 101 Carroll County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,607.6 |
| | | Growth | 43.4 |
| | | 2004 - 2005 AADA Plus Growth | 1,651.0 |
| Assessment | \$716,948,715 | Levied Equivalent Rate | 73.1 |
| Per Pupil Assessment | \$434,251 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,535.32 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,349,240 |
| At Risk | 274.26 | 452,806 |
| Home & Hospital | 19.40 | 32,028 |
| Exceptional Child | 641.98 | 1,059,901 |
| Transportation | 373.35 | 616,403 |
| Calculated Base Funding | 4,548.99 | 7,510,378 |
| Lees 30 Cent Local Effort | 1,302.75 | 2,150,846 |
| Calculated STATE Portion | 3,246.24 | 5,359,532 |
| State Tier I | 178.81 | 295,209 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,425.05 | 5,654,741 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,425.05 | 5,654,741 |
| Less Capital Outlay | | 165,100 |
| Net General Fund SEEK | | 5,489,641 |
| Local FSPK | | 358,474 |
| State FSPK | | 126,095 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 165,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 101 Carroll County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 73.10 |
| Current Year Levied Equivalent Rate : | 73.10 |
| Assessment : | \$716,948,715 |
| Prior Year End of Year Adjusted ADA : | 1,607.6 |
| Prior Year 8 Month Average Free Lunch : | 931.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 52.00 |
| Moderate : | 169.00 |
| Speech : | 30.00 |
| Prior Year Home & Hospital : | 10.2 |
| Base Year Debt Service : | \$482,570 |
| Current Year Second Month Growth Factor Percentage : | 2.7 |
| Transportation (Unprorated) : | \$669,106 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 105 Carter County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 4,369.1 |
| | | Growth | 43.7 |
| | | 2004 - 2005 AADA Plus Growth | 4,412.8 |
| Assessment | \$783,962,316 | Levied Equivalent Rate | 52.0 |
| Per Pupil Assessment | \$177,656 | Maximum Tier I Rate | 42.1 |
| 91-92 State Per Pupil Funding | \$3,142.96 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 14,297,472 |
| At Risk | 299.56 | 1,321,920 |
| Home & Hospital | 11.24 | 49,612 |
| Exceptional Child | 738.00 | 3,256,654 |
| Transportation | 413.78 | 1,825,937 |
| Calculated Base Funding | 4,702.58 | 20,751,595 |
| Lees 30 Cent Local Effort | 532.97 | 2,351,887 |
| Calculated STATE Portion | 4,169.61 | 18,399,708 |
| State Tier I | 495.60 | 2,186,993 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,665.21 | 20,586,701 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,665.21 | 20,586,701 |
| Less Capital Outlay | | 441,280 |
| Net General Fund SEEK | | 20,145,421 |
| Local FSPK | | 391,981 |
| State FSPK | | 903,176 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 441,280 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 105 Carter County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.00 |
| Current Year Levied Equivalent Rate : | 52.00 |
| Assessment : | \$783,962,316 |
| Prior Year End of Year Adjusted ADA : | 4,369.1 |
| Prior Year 8 Month Average Free Lunch : | 2,720.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 149.00 |
| Moderate : | 519.00 |
| Speech : | 199.00 |
| Prior Year Home & Hospital : | 15.8 |
| Base Year Debt Service : | \$1,165,635 |
| Current Year Second Month Growth Factor Percentage : | 1.0 |
| Transportation (Unprorated) : | \$1,982,042 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 111 Casey County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,116.1 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,116.1 |
| Assessment | \$496,079,707 | Levied Equivalent Rate | 50.9 |
| Per Pupil Assessment | \$234,431 | Maximum Tier I Rate | 42.0 |
| 91-92 State Per Pupil Funding | \$2,960.24 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,856,164 |
| At Risk | 309.02 | 653,913 |
| Home & Hospital | 29.83 | 63,114 |
| Exceptional Child | 640.93 | 1,356,264 |
| Transportation | 431.20 | 912,459 |
| Calculated Base Funding | 4,650.98 | 9,841,914 |
| Lees 30 Cent Local Effort | 703.29 | 1,488,239 |
| Calculated STATE Portion | 3,947.69 | 8,353,675 |
| State Tier I | 422.35 | 893,728 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,370.04 | 9,247,403 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,370.04 | 9,247,403 |
| Less Capital Outlay | | 211,610 |
| Net General Fund SEEK | | 9,035,793 |
| Local FSPK | | 248,040 |
| State FSPK | | 373,035 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 211,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 111 Casey County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.90 |
| Current Year Levied Equivalent Rate : | 50.90 |
| Assessment : | \$496,079,707 |
| Prior Year End of Year Adjusted ADA : | 2,116.1 |
| Prior Year 8 Month Average Free Lunch : | 1,345.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 49.00 |
| Moderate : | 245.00 |
| Speech : | 70.00 |
| Prior Year Home & Hospital : | 20.1 |
| Base Year Debt Service : | \$638,256 |
| Current Year Second Month Growth Factor Percentage : | -0.1 |
| Transportation (Unprorated) : | \$990,472 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------------|
| District: 113 Caverna Independent |
|-----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 700.0 |
| | | Growth | 16.8 |
| | | 2004 - 2005 AADA Plus Growth | 716.8 |
| Assessment | \$224,039,295 | Levied Equivalent Rate | 61.0 |
| Per Pupil Assessment | \$312,555 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,841.26 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,322,432 |
| At Risk | 328.50 | 235,467 |
| Home & Hospital | 9.64 | 6,908 |
| Exceptional Child | 683.44 | 489,888 |
| Transportation | 322.87 | 231,432 |
| Calculated Base Funding | 4,584.45 | 3,286,127 |
| Lees 30 Cent Local Effort | 937.66 | 672,118 |
| Calculated STATE Portion | 3,646.79 | 2,614,009 |
| State Tier I | 323.45 | 231,846 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,970.24 | 2,845,855 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,970.24 | 2,845,855 |
| Less Capital Outlay | | 71,680 |
| Net General Fund SEEK | | 2,774,175 |
| Local FSPK | | 112,020 |
| State FSPK | | 98,361 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 71,680 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 113 Caverna Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 60.80 |
| Current Year Levied Equivalent Rate : | 61.00 |
| Assessment : | \$224,039,295 |
| Prior Year End of Year Adjusted ADA : | 700.0 |
| Prior Year 8 Month Average Free Lunch : | 484.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 21.00 |
| Moderate : | 85.00 |
| Speech : | 10.00 |
| Prior Year Home & Hospital : | 2.2 |
| Base Year Debt Service : | \$127,465 |
| Current Year Second Month Growth Factor Percentage : | 2.4 |
| Transportation (Unprorated) : | \$251,211 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------|
| District: 115 Christian County |
|--------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 8,107.8 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 8,107.8 |
| Assessment | \$2,568,327,213 | Levied Equivalent Rate | 51.0 |
| Per Pupil Assessment | \$316,772 | Maximum Tier I Rate | 41.4 |
| 91-92 State Per Pupil Funding | \$2,681.33 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 26,269,272 |
| At Risk | 263.13 | 2,133,394 |
| Home & Hospital | 31.99 | 259,364 |
| Exceptional Child | 526.07 | 4,265,266 |
| Transportation | 372.45 | 3,019,722 |
| Calculated Base Funding | 4,433.64 | 35,947,018 |
| Lees 30 Cent Local Effort | 950.32 | 7,704,982 |
| Calculated STATE Portion | 3,483.32 | 28,242,036 |
| State Tier I | 308.35 | 2,500,078 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,791.67 | 30,742,114 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,791.67 | 30,742,114 |
| Less Capital Outlay | | 810,780 |
| Net General Fund SEEK | | 29,931,334 |
| Local FSPK | | 1,284,164 |
| State FSPK | | 1,095,475 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 810,780 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 115 Christian County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 51.00 |
| Current Year Levied Equivalent Rate : | 51.00 |
| Assessment : | \$2,568,327,213 |
| Prior Year End of Year Adjusted ADA : | 8,107.8 |
| Prior Year 8 Month Average Free Lunch : | 4,389.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 211.00 |
| Moderate : | 607.00 |
| Speech : | 460.00 |
| Prior Year Home & Hospital : | 82.6 |
| Base Year Debt Service : | \$2,319,064 |
| Current Year Second Month Growth Factor Percentage : | -0.1 |
| Transportation (Unprorated) : | \$3,277,887 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 121 Clark County |
|----------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 4,741.5 |
| | | Growth | 94.8 |
| | | 2004 - 2005 AADA Plus Growth | 4,836.3 |
| Assessment | \$2,265,600,028 | Levied Equivalent Rate | 49.5 |
| Per Pupil Assessment | \$468,457 | Maximum Tier I Rate | 41.2 |
| 91-92 State Per Pupil Funding | \$2,447.19 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 15,669,612 |
| At Risk | 202.91 | 981,331 |
| Home & Hospital | 8.18 | 39,564 |
| Exceptional Child | 594.52 | 2,875,273 |
| Transportation | 296.32 | 1,433,081 |
| Calculated Base Funding | 4,341.93 | 20,998,861 |
| Lees 30 Cent Local Effort | 1,405.37 | 6,796,800 |
| Calculated STATE Portion | 2,936.56 | 14,202,061 |
| State Tier I | 132.29 | 639,809 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,068.85 | 14,841,870 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,068.85 | 14,841,870 |
| Less Capital Outlay | | 483,630 |
| Net General Fund SEEK | | 14,358,240 |
| Local FSPK | | 1,132,800 |
| State FSPK | | 286,654 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 483,630 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 121 Clark County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 50.70 |
| Current Year Levied Equivalent Rate : | 49.50 |
| Assessment : | \$2,265,600,028 |
| Prior Year End of Year Adjusted ADA : | 4,741.5 |
| Prior Year 8 Month Average Free Lunch : | 2,019.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 129.00 |
| Moderate : | 460.00 |
| Speech : | 192.00 |
| Prior Year Home & Hospital : | 12.6 |
| Base Year Debt Service : | \$984,103 |
| Current Year Second Month Growth Factor Percentage : | 2.0 |
| Transportation (Unprorated) : | \$1,555,602 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 125 Clay County |
|---------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,450.2 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 3,450.2 |
| Assessment | \$498,678,502 | Levied Equivalent Rate | 59.0 |
| Per Pupil Assessment | \$144,536 | Maximum Tier I Rate | 42.7 |
| 91-92 State Per Pupil Funding | \$3,199.73 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 11,178,648 |
| At Risk | 380.07 | 1,311,325 |
| Home & Hospital | 22.57 | 77,872 |
| Exceptional Child | 865.44 | 2,985,952 |
| Transportation | 434.42 | 1,498,829 |
| Calculated Base Funding | 4,942.50 | 17,052,626 |
| Lees 30 Cent Local Effort | 433.61 | 1,496,036 |
| Calculated STATE Portion | 4,508.89 | 15,556,590 |
| State Tier I | 563.03 | 1,942,557 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,071.92 | 17,499,147 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,071.92 | 17,499,147 |
| Less Capital Outlay | | 345,020 |
| Net General Fund SEEK | | 17,154,127 |
| Local FSPK | | 249,339 |
| State FSPK | | 763,295 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 345,020 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 125 Clay County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 59.00 |
| Current Year Levied Equivalent Rate : | 59.00 |
| Assessment : | \$498,678,502 |
| Prior Year End of Year Adjusted ADA : | 3,450.2 |
| Prior Year 8 Month Average Free Lunch : | 2,698.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 116.00 |
| Moderate : | 511.00 |
| Speech : | 213.00 |
| Prior Year Home & Hospital : | 24.8 |
| Base Year Debt Service : | \$1,036,078 |
| Current Year Second Month Growth Factor Percentage : | -2.2 |
| Transportation (Unprorated) : | \$1,626,982 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 131 Clinton County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,418.9 |
| | | Growth | 35.5 |
| | | 2004 - 2005 AADA Plus Growth | 1,454.4 |
| Assessment | \$353,895,825 | Levied Equivalent Rate | 52.2 |
| Per Pupil Assessment | \$243,328 | Maximum Tier I Rate | 42.1 |
| 91-92 State Per Pupil Funding | \$3,140.82 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 4,712,256 |
| At Risk | 338.44 | 492,221 |
| Home & Hospital | 19.00 | 27,632 |
| Exceptional Child | 707.57 | 1,029,089 |
| Transportation | 412.63 | 600,125 |
| Calculated Base Funding | 4,717.64 | 6,861,323 |
| Lees 30 Cent Local Effort | 729.98 | 1,061,687 |
| Calculated STATE Portion | 3,987.66 | 5,799,636 |
| State Tier I | 417.40 | 607,072 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,405.06 | 6,406,708 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,405.06 | 6,406,708 |
| Less Capital Outlay | | 145,440 |
| Net General Fund SEEK | | 6,261,268 |
| Local FSPK | | 176,948 |
| State FSPK | | 249,918 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 145,440 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 131 Clinton County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.20 |
| Current Year Levied Equivalent Rate : | 52.20 |
| Assessment : | \$353,895,825 |
| Prior Year End of Year Adjusted ADA : | 1,418.9 |
| Prior Year 8 Month Average Free Lunch : | 1,012.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 40.00 |
| Moderate : | 186.00 |
| Speech : | 25.00 |
| Prior Year Home & Hospital : | 8.8 |
| Base Year Debt Service : | \$380,120 |
| Current Year Second Month Growth Factor Percentage : | 2.5 |
| Transportation (Unprorated) : | \$651,424 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------------|
| District: 132 Cloverport Independent |
|--------------------------------------|

| | | | |
|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 269.2 |
| | | Growth | 8.3 |
| | | 2004 - 2005 AADA Plus Growth | 277.5 |
| Assessment | \$33,534,066 | Levied Equivalent Rate | 63.4 |
| Per Pupil Assessment | \$120,843 | Maximum Tier I Rate | 42.5 |
| 91-92 State Per Pupil Funding | \$3,196.56 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 899,100 |
| At Risk | 280.04 | 77,711 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 835.05 | 231,725 |
| Transportation | 479.66 | 133,106 |
| Calculated Base Funding | 4,834.75 | 1,341,642 |
| Lees 30 Cent Local Effort | 362.53 | 100,602 |
| Calculated STATE Portion | 4,472.22 | 1,241,040 |
| State Tier I | 580.80 | 161,171 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,053.02 | 1,402,211 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,053.02 | 1,402,211 |
| Less Capital Outlay | | 27,750 |
| Net General Fund SEEK | | 1,374,461 |
| Local FSPK | | 16,767 |
| State FSPK | | 64,679 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 27,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 132 Cloverport Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 59.90 |
| Current Year Levied Equivalent Rate : | 63.40 |
| Assessment : | \$33,534,066 |
| Prior Year End of Year Adjusted ADA : | 269.2 |
| Prior Year 8 Month Average Free Lunch : | 159.90 |
| Prior Year December 1 Child Count : | |
| Severe : | 3.00 |
| Moderate : | 51.00 |
| Speech : | 20.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$86,880 |
| Current Year Second Month Growth Factor Percentage : | 3.1 |
| Transportation (Unprorated) : | \$144,476 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------------|
| District: 133 Corbin Independent |
|----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,990.0 |
| | | Growth | 41.8 |
| | | 2004 - 2005 AADA Plus Growth | 2,031.8 |
| Assessment | \$440,142,672 | Levied Equivalent Rate | 59.4 |
| Per Pupil Assessment | \$216,627 | Maximum Tier I Rate | 40.4 |
| 91-92 State Per Pupil Funding | \$2,546.57 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,583,032 |
| At Risk | 215.28 | 437,400 |
| Home & Hospital | 27.82 | 56,520 |
| Exceptional Child | 393.62 | 799,762 |
| Transportation | 170.66 | 346,755 |
| Calculated Base Funding | 4,047.38 | 8,223,469 |
| Lees 30 Cent Local Effort | 649.88 | 1,320,428 |
| Calculated STATE Portion | 3,397.50 | 6,903,041 |
| State Tier I | 384.44 | 781,107 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,781.94 | 7,684,148 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,781.94 | 7,684,148 |
| Less Capital Outlay | | 203,180 |
| Net General Fund SEEK | | 7,480,968 |
| Local FSPK | | 220,071 |
| State FSPK | | 376,262 |
| Local Growth Nickel | | 220,071 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 203,180 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 133 Corbin Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.00 |
| Current Year Levied Equivalent Rate : | 59.40 |
| Assessment : | \$440,142,672 |
| Prior Year End of Year Adjusted ADA : | 1,990.0 |
| Prior Year 8 Month Average Free Lunch : | 900.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 24.00 |
| Moderate : | 148.00 |
| Speech : | 72.00 |
| Prior Year Home & Hospital : | 18.0 |
| Base Year Debt Service : | \$659,086 |
| Current Year Second Month Growth Factor Percentage : | 2.1 |
| Transportation (Unprorated) : | \$376,398 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------------|
| District: 134 Covington Independent |
|-------------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,585.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 3,585.0 |
| Assessment | \$1,387,381,921 | Levied Equivalent Rate | 86.8 |
| Per Pupil Assessment | \$386,996 | Maximum Tier I Rate | 42.4 |
| 91-92 State Per Pupil Funding | \$2,843.48 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 11,615,400 |
| At Risk | 389.52 | 1,396,424 |
| Home & Hospital | 7.71 | 27,632 |
| Exceptional Child | 865.93 | 3,104,374 |
| Transportation | 332.82 | 1,193,171 |
| Calculated Base Funding | 4,835.98 | 17,337,001 |
| Lees 30 Cent Local Effort | 1,160.99 | 4,162,146 |
| Calculated STATE Portion | 3,674.99 | 13,174,855 |
| State Tier I | 248.61 | 891,278 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,923.60 | 14,066,133 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,923.60 | 14,066,133 |
| Less Capital Outlay | | 358,500 |
| Net General Fund SEEK | | 13,707,633 |
| Local FSPK | | 693,691 |
| State FSPK | | 358,507 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 358,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 134 Covington Independent

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 85.30 |
| Current Year Levied Equivalent Rate : | 86.80 |
| Assessment : | \$1,387,381,921 |
| Prior Year End of Year Adjusted ADA : | 3,585.0 |
| Prior Year 8 Month Average Free Lunch : | 2,873.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 156.00 |
| Moderate : | 490.00 |
| Speech : | 76.00 |
| Prior Year Home & Hospital : | 8.8 |
| Base Year Debt Service : | \$1,244,552 |
| Current Year Second Month Growth Factor Percentage : | -2.6 |
| Transportation (Unprorated) : | \$1,295,186 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------|
| District: 135 Crittenden County |
|---------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,209.2 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,209.2 |
| Assessment | \$344,396,237 | Levied Equivalent Rate | 51.3 |
| Per Pupil Assessment | \$284,813 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,761.84 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,917,808 |
| At Risk | 214.62 | 259,524 |
| Home & Hospital | 10.39 | 12,560 |
| Exceptional Child | 656.79 | 794,189 |
| Transportation | 458.82 | 554,809 |
| Calculated Base Funding | 4,580.62 | 5,538,890 |
| Lees 30 Cent Local Effort | 854.44 | 1,033,189 |
| Calculated STATE Portion | 3,726.18 | 4,505,701 |
| State Tier I | 356.74 | 431,375 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,082.92 | 4,937,076 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,082.92 | 4,937,076 |
| Less Capital Outlay | | 120,920 |
| Net General Fund SEEK | | 4,816,156 |
| Local FSPK | | 172,198 |
| State FSPK | | 182,702 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 120,920 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 135 Crittenden County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.10 |
| Current Year Levied Equivalent Rate : | 51.30 |
| Assessment : | \$344,396,237 |
| Prior Year End of Year Adjusted ADA : | 1,209.2 |
| Prior Year 8 Month Average Free Lunch : | 534.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 20.00 |
| Moderate : | 156.00 |
| Speech : | 65.00 |
| Prior Year Home & Hospital : | 4.0 |
| Base Year Debt Service : | \$472,373 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| Transportation (Unprorated) : | \$602,246 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------|
| District: 141 Cumberland County |
|---------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 995.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 995.0 |
| Assessment | \$258,183,555 | Levied Equivalent Rate | 47.1 |
| Per Pupil Assessment | \$259,481 | Maximum Tier I Rate | 42.0 |
| 91-92 State Per Pupil Funding | \$2,929.39 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,223,800 |
| At Risk | 297.46 | 295,974 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 585.84 | 582,908 |
| Transportation | 527.82 | 525,178 |
| Calculated Base Funding | 4,651.12 | 4,627,860 |
| Lees 30 Cent Local Effort | 778.44 | 774,551 |
| Calculated STATE Portion | 3,872.68 | 3,853,309 |
| State Tier I | 393.04 | 391,079 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,265.72 | 4,244,388 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,265.72 | 4,244,388 |
| Less Capital Outlay | | 99,500 |
| Net General Fund SEEK | | 4,144,888 |
| Local FSPK | | 129,092 |
| State FSPK | | 162,941 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 99,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 141 Cumberland County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.30 |
| Current Year Levied Equivalent Rate : | 47.10 |
| Assessment : | \$258,183,555 |
| Prior Year End of Year Adjusted ADA : | 995.0 |
| Prior Year 8 Month Average Free Lunch : | 609.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 15.00 |
| Moderate : | 114.00 |
| Speech : | 47.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$283,200 |
| Current Year Second Month Growth Factor Percentage : | -2.1 |
| Transportation (Unprorated) : | \$570,088 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------------|
| District: 143 Danville Independent |
|------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,601.5 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,601.5 |
| Assessment | \$733,628,747 | Levied Equivalent Rate | 72.8 |
| Per Pupil Assessment | \$458,089 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,497.33 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,188,860 |
| At Risk | 267.90 | 429,041 |
| Home & Hospital | 20.39 | 32,656 |
| Exceptional Child | 782.94 | 1,253,880 |
| Transportation | 178.83 | 286,391 |
| Calculated Base Funding | 4,490.06 | 7,190,828 |
| Lees 30 Cent Local Effort | 1,374.27 | 2,200,886 |
| Calculated STATE Portion | 3,115.79 | 4,989,942 |
| State Tier I | 148.41 | 237,684 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,264.20 | 5,227,626 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,264.20 | 5,227,626 |
| Less Capital Outlay | | 160,150 |
| Net General Fund SEEK | | 5,067,476 |
| Local FSPK | | 366,814 |
| State FSPK | | 103,226 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 160,150 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 143 Danville Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 75.30 |
| Current Year Levied Equivalent Rate : | 72.80 |
| Assessment : | \$733,628,747 |
| Prior Year End of Year Adjusted ADA : | 1,601.5 |
| Prior Year 8 Month Average Free Lunch : | 882.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 54.00 |
| Moderate : | 210.00 |
| Speech : | 60.00 |
| Prior Year Home & Hospital : | 10.4 |
| Base Year Debt Service : | \$465,823 |
| Current Year Second Month Growth Factor Percentage : | -0.1 |
| Transportation (Unprorated) : | \$310,870 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 145 Daviess County |
|------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|----------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 9,795.9 |
| | | Growth | 323.3 |
| | | 2004 - 2005 AADA Plus Growth | 10,119.2 |
| Assessment | \$3,570,220,295 | Levied Equivalent Rate | 58.6 |
| Per Pupil Assessment | \$352,816 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$2,390.91 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 32,786,208 |
| At Risk | 152.92 | 1,547,473 |
| Home & Hospital | 18.25 | 184,632 |
| Exceptional Child | 590.13 | 5,971,676 |
| Transportation | 477.82 | 4,835,125 |
| Calculated Base Funding | 4,479.12 | 45,325,114 |
| Lees 30 Cent Local Effort | 1,058.45 | 10,710,661 |
| Calculated STATE Portion | 3,420.67 | 34,614,453 |
| State Tier I | 270.49 | 2,737,104 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,691.16 | 37,351,557 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,691.16 | 37,351,557 |
| Less Capital Outlay | | 1,011,920 |
| Net General Fund SEEK | | 36,339,637 |
| Local FSPK | | 1,785,110 |
| State FSPK | | 1,184,875 |
| Local Growth Nickel | | 1,785,110 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,011,920 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 145 Daviess County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 58.60 |
| Current Year Levied Equivalent Rate : | 58.60 |
| Assessment : | \$3,570,220,295 |
| Prior Year End of Year Adjusted ADA : | 9,795.9 |
| Prior Year 8 Month Average Free Lunch : | 3,184.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 333.00 |
| Moderate : | 816.00 |
| Speech : | 441.00 |
| Prior Year Home & Hospital : | 58.8 |
| Base Year Debt Service : | \$3,925,042 |
| Current Year Second Month Growth Factor Percentage : | 3.3 |
| Transportation (Unprorated) : | \$5,248,500 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--|
| District: 146 Dawson Springs Independent |
|--|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 610.0 | |
| | Growth | 7.3 | |
| | 2004 - 2005 AADA Plus Growth | 617.3 | |
| Assessment | \$66,560,000 | Levied Equivalent Rate | 77.8 |
| Per Pupil Assessment | \$107,824 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,790.06 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,000,052 |
| At Risk | 273.98 | 169,128 |
| Home & Hospital | 0.51 | 314 |
| Exceptional Child | 871.12 | 537,743 |
| Transportation | 168.59 | 104,069 |
| Calculated Base Funding | 4,554.20 | 2,811,306 |
| Lees 30 Cent Local Effort | 323.47 | 199,680 |
| Calculated STATE Portion | 4,230.73 | 2,611,626 |
| State Tier I | 559.41 | 345,325 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,790.14 | 2,956,951 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,790.14 | 2,956,951 |
| Less Capital Outlay | | 61,730 |
| Net General Fund SEEK | | 2,895,221 |
| Local FSPK | | 33,280 |
| State FSPK | | 147,898 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 61,730 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 146 Dawson Springs Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 77.80 |
| Current Year Levied Equivalent Rate : | 77.80 |
| Assessment : | \$66,560,000 |
| Prior Year End of Year Adjusted ADA : | 610.0 |
| Prior Year 8 Month Average Free Lunch : | 348.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 13.00 |
| Moderate : | 110.00 |
| Speech : | 28.00 |
| Prior Year Home & Hospital : | 0.1 |
| Base Year Debt Service : | \$144,675 |
| Current Year Second Month Growth Factor Percentage : | 1.2 |
| Transportation (Unprorated) : | \$112,965 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------------|
| District: 147 Dayton Independent |
|----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 958.2 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 958.2 |
| Assessment | \$160,129,500 | Levied Equivalent Rate | 82.3 |
| Per Pupil Assessment | \$167,115 | Maximum Tier I Rate | 41.1 |
| 91-92 State Per Pupil Funding | \$3,055.99 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,104,568 |
| At Risk | 288.04 | 275,999 |
| Home & Hospital | 14.75 | 14,130 |
| Exceptional Child | 634.41 | 607,889 |
| Transportation | 163.80 | 156,951 |
| Calculated Base Funding | 4,341.00 | 4,159,537 |
| Lees 30 Cent Local Effort | 501.35 | 480,389 |
| Calculated STATE Portion | 3,839.65 | 3,679,148 |
| State Tier I | 467.27 | 447,741 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,306.92 | 4,126,889 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,306.92 | 4,126,889 |
| Less Capital Outlay | | 95,820 |
| Net General Fund SEEK | | 4,031,069 |
| Local FSPK | | 80,065 |
| State FSPK | | 201,167 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 95,820 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 147 Dayton Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 82.30 |
| Current Year Levied Equivalent Rate : | 82.30 |
| Assessment : | \$160,129,500 |
| Prior Year End of Year Adjusted ADA : | 958.2 |
| Prior Year 8 Month Average Free Lunch : | 567.90 |
| Prior Year December 1 Child Count : | |
| Severe : | 30.00 |
| Moderate : | 88.00 |
| Speech : | 59.00 |
| Prior Year Home & Hospital : | 4.5 |
| Base Year Debt Service : | \$252,118 |
| Current Year Second Month Growth Factor Percentage : | -0.6 |
| Transportation (Unprorated) : | \$170,370 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--|
| District: 149 East Bernstadt Independent |
|--|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 443.2 | |
| | Growth | 12.9 | |
| | 2004 - 2005 AADA Plus Growth | 456.1 | |
| Assessment | \$30,607,458 | Levied Equivalent Rate | 60.6 |
| Per Pupil Assessment | \$67,107 | Maximum Tier I Rate | 40.9 |
| 91-92 State Per Pupil Funding | \$3,052.55 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 1,477,764 |
| At Risk | 254.67 | 116,154 |
| Home & Hospital | 0.69 | 314 |
| Exceptional Child | 570.21 | 260,075 |
| Transportation | 179.10 | 81,686 |
| Calculated Base Funding | 4,244.67 | 1,935,993 |
| Lees 30 Cent Local Effort | 201.32 | 91,822 |
| Calculated STATE Portion | 4,043.35 | 1,844,171 |
| State Tier I | 565.95 | 258,128 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,609.30 | 2,102,299 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,609.30 | 2,102,299 |
| Less Capital Outlay | | 45,610 |
| Net General Fund SEEK | | 2,056,689 |
| Local FSPK | | 15,304 |
| State FSPK | | 118,561 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 45,610 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 149 East Bernstadt Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 62.90 |
| Current Year Levied Equivalent Rate : | 60.60 |
| Assessment : | \$30,607,458 |
| Prior Year End of Year Adjusted ADA : | 443.2 |
| Prior Year 8 Month Average Free Lunch : | 239.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 11.00 |
| Moderate : | 42.00 |
| Speech : | 22.00 |
| Prior Year Home & Hospital : | 0.1 |
| Base Year Debt Service : | \$116,383 |
| Current Year Second Month Growth Factor Percentage : | 2.9 |
| Transportation (Unprorated) : | \$88,674 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 151 Edmonson County |
|-------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,810.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,810.0 |
| Assessment | \$426,644,157 | Levied Equivalent Rate | 50.4 |
| Per Pupil Assessment | \$235,715 | Maximum Tier I Rate | 42.6 |
| 91-92 State Per Pupil Funding | \$2,954.66 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,864,400 |
| At Risk | 257.58 | 466,220 |
| Home & Hospital | 13.18 | 23,864 |
| Exceptional Child | 926.57 | 1,677,089 |
| Transportation | 458.19 | 829,331 |
| Calculated Base Funding | 4,895.52 | 8,860,904 |
| Lees 30 Cent Local Effort | 707.14 | 1,279,932 |
| Calculated STATE Portion | 4,188.38 | 7,580,972 |
| State Tier I | 442.97 | 801,775 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,631.35 | 8,382,747 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,631.35 | 8,382,747 |
| Less Capital Outlay | | 181,000 |
| Net General Fund SEEK | | 8,201,747 |
| Local FSPK | | 213,322 |
| State FSPK | | 317,913 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 181,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 151 Edmonson County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.40 |
| Current Year Levied Equivalent Rate : | 50.40 |
| Assessment : | \$426,644,157 |
| Prior Year End of Year Adjusted ADA : | 1,810.0 |
| Prior Year 8 Month Average Free Lunch : | 959.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 78.00 |
| Moderate : | 280.00 |
| Speech : | 28.00 |
| Prior Year Home & Hospital : | 7.6 |
| Base Year Debt Service : | \$744,495 |
| Current Year Second Month Growth Factor Percentage : | -1.0 |
| Transportation (Unprorated) : | \$900,243 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---|
| District: 152 Elizabethtown Independent |
|---|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,093.8 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,093.8 |
| Assessment | \$556,652,678 | Levied Equivalent Rate | 70.1 |
| Per Pupil Assessment | \$265,858 | Maximum Tier I Rate | 40.2 |
| 91-92 State Per Pupil Funding | \$2,564.56 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,783,912 |
| At Risk | 182.28 | 381,656 |
| Home & Hospital | 3.30 | 6,908 |
| Exceptional Child | 393.94 | 824,839 |
| Transportation | 164.52 | 344,466 |
| Calculated Base Funding | 3,984.04 | 8,341,781 |
| Lees 30 Cent Local Effort | 797.57 | 1,669,958 |
| Calculated STATE Portion | 3,186.47 | 6,671,823 |
| State Tier I | 328.10 | 686,974 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,514.57 | 7,358,797 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,514.57 | 7,358,797 |
| Less Capital Outlay | | 209,380 |
| Net General Fund SEEK | | 7,149,417 |
| Local FSPK | | 278,326 |
| State FSPK | | 336,204 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 209,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 152 Elizabethtown Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 69.80 |
| Current Year Levied Equivalent Rate : | 70.10 |
| Assessment : | \$556,652,678 |
| Prior Year End of Year Adjusted ADA : | 2,093.8 |
| Prior Year 8 Month Average Free Lunch : | 785.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 33.00 |
| Moderate : | 139.00 |
| Speech : | 60.00 |
| Prior Year Home & Hospital : | 2.2 |
| Base Year Debt Service : | \$647,034 |
| Current Year Second Month Growth Factor Percentage : | -1.4 |
| Transportation (Unprorated) : | \$373,921 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 155 Elliott County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,046.2 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,046.2 |
| Assessment | \$163,085,718 | Levied Equivalent Rate | 53.6 |
| Per Pupil Assessment | \$155,884 | Maximum Tier I Rate | 43.0 |
| 91-92 State Per Pupil Funding | \$3,328.87 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,389,688 |
| At Risk | 355.19 | 371,596 |
| Home & Hospital | 25.51 | 26,690 |
| Exceptional Child | 868.38 | 908,496 |
| Transportation | 543.31 | 568,416 |
| Calculated Base Funding | 5,032.39 | 5,264,886 |
| Lees 30 Cent Local Effort | 467.65 | 489,257 |
| Calculated STATE Portion | 4,564.74 | 4,775,629 |
| State Tier I | 559.52 | 585,365 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,124.26 | 5,360,994 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,124.26 | 5,360,994 |
| Less Capital Outlay | | 104,620 |
| Net General Fund SEEK | | 5,256,374 |
| Local FSPK | | 81,543 |
| State FSPK | | 225,517 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 104,620 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 155 Elliott County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.60 |
| Current Year Levied Equivalent Rate : | 53.60 |
| Assessment : | \$163,085,718 |
| Prior Year End of Year Adjusted ADA : | 1,046.2 |
| Prior Year 8 Month Average Free Lunch : | 764.60 |
| Prior Year December 1 Child Count : | |
| Severe : | 32.00 |
| Moderate : | 160.00 |
| Speech : | 75.00 |
| Prior Year Home & Hospital : | 8.5 |
| Base Year Debt Service : | \$372,520 |
| Current Year Second Month Growth Factor Percentage : | -0.8 |
| Transportation (Unprorated) : | \$617,010 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------------|
| District: 156 Eminence Independent |
|------------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 554.8 | |
| | Growth | 20.5 | |
| | 2004 - 2005 AADA Plus Growth | 575.3 | |
| Assessment | \$130,592,496 | Levied Equivalent Rate | 60.8 |
| Per Pupil Assessment | \$226,999 | Maximum Tier I Rate | 41.1 |
| 91-92 State Per Pupil Funding | \$2,592.00 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 1,863,972 |
| At Risk | 190.24 | 109,447 |
| Home & Hospital | 5.46 | 3,140 |
| Exceptional Child | 679.65 | 391,003 |
| Transportation | 204.25 | 117,507 |
| Calculated Base Funding | 4,319.60 | 2,485,069 |
| Lees 30 Cent Local Effort | 681.00 | 391,777 |
| Calculated STATE Portion | 3,638.60 | 2,093,292 |
| State Tier I | 398.98 | 229,535 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,037.58 | 2,322,827 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,037.58 | 2,322,827 |
| Less Capital Outlay | | 57,530 |
| Net General Fund SEEK | | 2,265,297 |
| Local FSPK | | 65,296 |
| State FSPK | | 103,555 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 57,530 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 156 Eminence Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 60.80 |
| Current Year Levied Equivalent Rate : | 60.80 |
| Assessment : | \$130,592,496 |
| Prior Year End of Year Adjusted ADA : | 554.8 |
| Prior Year 8 Month Average Free Lunch : | 225.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 14.00 |
| Moderate : | 74.00 |
| Speech : | 5.00 |
| Prior Year Home & Hospital : | 1.0 |
| Base Year Debt Service : | \$143,218 |
| Current Year Second Month Growth Factor Percentage : | 3.7 |
| Transportation (Unprorated) : | \$127,564 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--|
| District: 157 Erlanger-Elsmere Independent |
|--|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,989.5 |
| | | Growth | 99.5 |
| | | 2004 - 2005 AADA Plus Growth | 2,089.0 |
| Assessment | \$874,293,166 | Levied Equivalent Rate | 65.2 |
| Per Pupil Assessment | \$418,522 | Maximum Tier I Rate | 40.0 |
| 91-92 State Per Pupil Funding | \$2,405.16 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,768,360 |
| At Risk | 164.51 | 343,651 |
| Home & Hospital | 7.06 | 14,758 |
| Exceptional Child | 448.70 | 937,332 |
| Transportation | 60.75 | 126,917 |
| Calculated Base Funding | 3,921.02 | 8,191,018 |
| Lees 30 Cent Local Effort | 1,255.57 | 2,622,879 |
| Calculated STATE Portion | 2,665.45 | 5,568,139 |
| State Tier I | 169.03 | 353,109 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,834.48 | 5,921,248 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,834.48 | 5,921,248 |
| Less Capital Outlay | | 208,900 |
| Net General Fund SEEK | | 5,712,348 |
| Local FSPK | | 437,147 |
| State FSPK | | 175,975 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 208,900 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 157 Erlanger-Elsmere Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 64.20 |
| Current Year Levied Equivalent Rate : | 65.20 |
| Assessment : | \$874,293,166 |
| Prior Year End of Year Adjusted ADA : | 1,989.5 |
| Prior Year 8 Month Average Free Lunch : | 707.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 40.00 |
| Moderate : | 138.00 |
| Speech : | 141.00 |
| Prior Year Home & Hospital : | 4.7 |
| Base Year Debt Service : | \$569,851 |
| Current Year Second Month Growth Factor Percentage : | 5.0 |
| Transportation (Unprorated) : | \$137,773 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 161 Estill County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,171.7 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,171.7 |
| Assessment | \$390,392,404 | Levied Equivalent Rate | 60.9 |
| Per Pupil Assessment | \$179,764 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$3,041.49 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,036,308 |
| At Risk | 283.14 | 614,887 |
| Home & Hospital | 18.36 | 39,878 |
| Exceptional Child | 663.68 | 1,441,314 |
| Transportation | 358.15 | 777,805 |
| Calculated Base Funding | 4,563.33 | 9,910,192 |
| Lees 30 Cent Local Effort | 539.29 | 1,171,177 |
| Calculated STATE Portion | 4,024.04 | 8,739,015 |
| State Tier I | 478.06 | 1,038,212 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,502.10 | 9,777,227 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,502.10 | 9,777,227 |
| Less Capital Outlay | | 217,170 |
| Net General Fund SEEK | | 9,560,057 |
| Local FSPK | | 195,196 |
| State FSPK | | 442,198 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 217,170 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 161 Estill County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 60.90 |
| Current Year Levied Equivalent Rate : | 60.90 |
| Assessment : | \$390,392,404 |
| Prior Year End of Year Adjusted ADA : | 2,171.7 |
| Prior Year 8 Month Average Free Lunch : | 1,265.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 52.00 |
| Moderate : | 253.00 |
| Speech : | 111.00 |
| Prior Year Home & Hospital : | 12.7 |
| Base Year Debt Service : | \$914,197 |
| Current Year Second Month Growth Factor Percentage : | -1.0 |
| Transportation (Unprorated) : | \$844,295 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------------|
| District: 162 Fairview Independent |
|------------------------------------|

| | | | |
|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 666.5 |
| | | Growth | 51.3 |
| | | 2004 - 2005 AADA Plus Growth | 717.8 |
| Assessment | \$94,338,576 | Levied Equivalent Rate | 68.0 |
| Per Pupil Assessment | \$131,427 | Maximum Tier I Rate | 40.9 |
| 91-92 State Per Pupil Funding | \$2,696.34 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,325,672 |
| At Risk | 197.37 | 141,669 |
| Home & Hospital | 12.25 | 8,792 |
| Exceptional Child | 545.08 | 391,262 |
| Transportation | 240.03 | 172,297 |
| Calculated Base Funding | 4,234.73 | 3,039,692 |
| Lees 30 Cent Local Effort | 394.28 | 283,016 |
| Calculated STATE Portion | 3,840.45 | 2,756,676 |
| State Tier I | 495.38 | 355,582 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,335.83 | 3,112,258 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,335.83 | 3,112,258 |
| Less Capital Outlay | | 71,780 |
| Net General Fund SEEK | | 3,040,478 |
| Local FSPK | | 47,169 |
| State FSPK | | 163,505 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 71,780 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 162 Fairview Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 68.10 |
| Current Year Levied Equivalent Rate : | 68.00 |
| Assessment : | \$94,338,576 |
| Prior Year End of Year Adjusted ADA : | 666.5 |
| Prior Year 8 Month Average Free Lunch : | 291.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 19.00 |
| Moderate : | 63.00 |
| Speech : | 10.00 |
| Prior Year Home & Hospital : | 2.8 |
| Base Year Debt Service : | \$169,826 |
| Current Year Second Month Growth Factor Percentage : | 7.7 |
| Transportation (Unprorated) : | \$187,027 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 165 Fayette County |
|------------------------------|

| | | | |
|-------------------------------------|------------------|------------------------------|----------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 29,800.0 |
| | | Growth | 357.6 |
| | | 2004 - 2005 AADA Plus Growth | 30,157.6 |
| Assessment | \$21,659,619,059 | Levied Equivalent Rate | 69.2 |
| Per Pupil Assessment | \$718,214 | Maximum Tier I Rate | 38.6 |
| 91-92 State Per Pupil Funding | \$2,082.71 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 97,710,624 |
| At Risk | 182.10 | 5,491,800 |
| Home & Hospital | 4.47 | 134,706 |
| Exceptional Child | 424.46 | 12,800,722 |
| Transportation | 236.40 | 7,129,395 |
| Calculated Base Funding | 4,087.43 | 123,267,247 |
| Lees 30 Cent Local Effort | 2,154.64 | 64,978,857 |
| Calculated STATE Portion | 1,932.79 | 58,288,390 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 149.92 | 4,521,145 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,082.71 | 62,809,535 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,082.71 | 62,809,535 |
| Less Capital Outlay | | 3,015,760 |
| Net General Fund SEEK | | 59,793,775 |
| Local FSPK | | 10,829,810 |
| State FSPK | | 0 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 3,015,760 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 165 Fayette County

Scenario - FORECAST

| | |
|--|------------------|
| Base Year Levied Equivalent Rate : | 69.80 |
| Current Year Levied Equivalent Rate : | 69.20 |
| Assessment : | \$21,659,619,059 |
| Prior Year End of Year Adjusted ADA : | 29,800.0 |
| Prior Year 8 Month Average Free Lunch : | 11,300.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 539.00 |
| Moderate : | 2,111.00 |
| Speech : | 893.00 |
| Prior Year Home & Hospital : | 42.9 |
| Base Year Debt Service : | \$10,689,257 |
| Current Year Second Month Growth Factor Percentage : | 1.2 |
| Transportation (Unprorated) : | \$7,738,913 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 171 Fleming County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,304.9 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,304.9 |
| Assessment | \$541,545,699 | Levied Equivalent Rate | 47.5 |
| Per Pupil Assessment | \$234,954 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$2,802.55 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,467,876 |
| At Risk | 236.85 | 545,924 |
| Home & Hospital | 8.45 | 19,468 |
| Exceptional Child | 569.97 | 1,313,723 |
| Transportation | 439.82 | 1,013,752 |
| Calculated Base Funding | 4,495.09 | 10,360,743 |
| Lees 30 Cent Local Effort | 704.86 | 1,624,637 |
| Calculated STATE Portion | 3,790.23 | 8,736,106 |
| State Tier I | 407.76 | 939,856 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,197.99 | 9,675,962 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,197.99 | 9,675,962 |
| Less Capital Outlay | | 230,490 |
| Net General Fund SEEK | | 9,445,472 |
| Local FSPK | | 270,773 |
| State FSPK | | 405,715 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 230,490 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 171 Fleming County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.50 |
| Current Year Levied Equivalent Rate : | 47.50 |
| Assessment : | \$541,545,699 |
| Prior Year End of Year Adjusted ADA : | 2,304.9 |
| Prior Year 8 Month Average Free Lunch : | 1,123.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 50.00 |
| Moderate : | 225.00 |
| Speech : | 103.00 |
| Prior Year Home & Hospital : | 6.2 |
| Base Year Debt Service : | \$645,846 |
| Current Year Second Month Growth Factor Percentage : | -1.9 |
| Transportation (Unprorated) : | \$1,100,424 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 175 Floyd County |
|----------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 5,746.7 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 5,746.7 |
| Assessment | \$1,361,218,005 | Levied Equivalent Rate | 59.5 |
| Per Pupil Assessment | \$236,870 | Maximum Tier I Rate | 42.3 |
| 91-92 State Per Pupil Funding | \$2,850.37 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 18,619,308 |
| At Risk | 347.08 | 1,994,593 |
| Home & Hospital | 9.40 | 54,008 |
| Exceptional Child | 884.31 | 5,081,843 |
| Transportation | 297.06 | 1,707,094 |
| Calculated Base Funding | 4,777.85 | 27,456,846 |
| Lees 30 Cent Local Effort | 710.61 | 4,083,654 |
| Calculated STATE Portion | 4,067.24 | 23,373,192 |
| State Tier I | 429.75 | 2,469,655 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,496.99 | 25,842,847 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,496.99 | 25,842,847 |
| Less Capital Outlay | | 574,670 |
| Net General Fund SEEK | | 25,268,177 |
| Local FSPK | | 680,609 |
| State FSPK | | 1,006,047 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 574,670 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 175 Floyd County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 59.50 |
| Current Year Levied Equivalent Rate : | 59.50 |
| Assessment : | \$1,361,218,005 |
| Prior Year End of Year Adjusted ADA : | 5,746.7 |
| Prior Year 8 Month Average Free Lunch : | 4,104.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 250.00 |
| Moderate : | 797.00 |
| Speech : | 202.00 |
| Prior Year Home & Hospital : | 17.2 |
| Base Year Debt Service : | \$1,856,149 |
| Current Year Second Month Growth Factor Percentage : | -3.6 |
| Transportation (Unprorated) : | \$1,853,050 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------------|
| District: 176 Fort Thomas Independent |
|---------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,140.0 |
| | | Growth | 6.4 |
| | | 2004 - 2005 AADA Plus Growth | 2,146.4 |
| Assessment | \$995,024,783 | Levied Equivalent Rate | 88.4 |
| Per Pupil Assessment | \$463,578 | Maximum Tier I Rate | 39.3 |
| 91-92 State Per Pupil Funding | \$2,064.36 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,954,336 |
| At Risk | 21.51 | 46,170 |
| Home & Hospital | 3.80 | 8,164 |
| Exceptional Child | 362.64 | 778,378 |
| Transportation | 10.79 | 23,166 |
| Calculated Base Funding | 3,638.74 | 7,810,214 |
| Lees 30 Cent Local Effort | 1,390.74 | 2,985,074 |
| Calculated STATE Portion | 2,248.00 | 4,825,140 |
| State Tier I | 114.79 | 246,387 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,362.79 | 5,071,527 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,362.79 | 5,071,527 |
| Less Capital Outlay | | 214,640 |
| Net General Fund SEEK | | 4,856,887 |
| Local FSPK | | 497,512 |
| State FSPK | | 132,456 |
| Local Growth Nickel | | 497,512 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 214,640 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 176 Fort Thomas Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 88.40 |
| Current Year Levied Equivalent Rate : | 88.40 |
| Assessment : | \$995,024,783 |
| Prior Year End of Year Adjusted ADA : | 2,140.0 |
| Prior Year 8 Month Average Free Lunch : | 95.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 33.00 |
| Moderate : | 129.00 |
| Speech : | 49.00 |
| Prior Year Home & Hospital : | 2.6 |
| Base Year Debt Service : | \$1,010,839 |
| Current Year Second Month Growth Factor Percentage : | 0.3 |
| Transportation (Unprorated) : | \$25,145 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------------|
| District: 177 Frankfort Independent |
|-------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 800.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 800.0 |
| Assessment | \$242,893,420 | Levied Equivalent Rate | 83.7 |
| Per Pupil Assessment | \$303,617 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,637.89 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 2,592,000 |
| At Risk | 230.85 | 184,680 |
| Home & Hospital | 3.53 | 2,826 |
| Exceptional Child | 808.34 | 646,672 |
| Transportation | 127.44 | 101,949 |
| Calculated Base Funding | 4,410.16 | 3,528,127 |
| Lees 30 Cent Local Effort | 910.85 | 728,680 |
| Calculated STATE Portion | 3,499.31 | 2,799,447 |
| State Tier I | 320.15 | 256,121 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,819.46 | 3,055,568 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,819.46 | 3,055,568 |
| Less Capital Outlay | | 80,000 |
| Net General Fund SEEK | | 2,975,568 |
| Local FSPK | | 121,447 |
| State FSPK | | 113,353 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 80,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 177 Frankfort Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 83.70 |
| Current Year Levied Equivalent Rate : | 83.70 |
| Assessment : | \$242,893,420 |
| Prior Year End of Year Adjusted ADA : | 800.0 |
| Prior Year 8 Month Average Free Lunch : | 380.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 30.00 |
| Moderate : | 97.00 |
| Speech : | 65.00 |
| Prior Year Home & Hospital : | 0.9 |
| Base Year Debt Service : | \$213,581 |
| Current Year Second Month Growth Factor Percentage : | -4.5 |
| Transportation (Unprorated) : | \$110,674 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 181 Franklin County |
|-------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 5,230.0 |
| | | Growth | 5.2 |
| | | 2004 - 2005 AADA Plus Growth | 5,235.2 |
| Assessment | \$2,763,313,252 | Levied Equivalent Rate | 59.1 |
| Per Pupil Assessment | \$527,833 | Maximum Tier I Rate | 41.0 |
| 91-92 State Per Pupil Funding | \$2,362.46 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 16,962,048 |
| At Risk | 165.13 | 864,497 |
| Home & Hospital | 5.76 | 30,144 |
| Exceptional Child | 517.63 | 2,709,904 |
| Transportation | 353.17 | 1,848,912 |
| Calculated Base Funding | 4,281.69 | 22,415,505 |
| Lees 30 Cent Local Effort | 1,583.50 | 8,289,940 |
| Calculated STATE Portion | 2,698.19 | 14,125,565 |
| State Tier I | 65.19 | 341,295 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,763.38 | 14,466,860 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,763.38 | 14,466,860 |
| Less Capital Outlay | | 523,520 |
| Net General Fund SEEK | | 13,943,340 |
| Local FSPK | | 1,381,657 |
| State FSPK | | 154,874 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 523,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 181 Franklin County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 59.10 |
| Current Year Levied Equivalent Rate : | 59.10 |
| Assessment : | \$2,763,313,252 |
| Prior Year End of Year Adjusted ADA : | 5,230.0 |
| Prior Year 8 Month Average Free Lunch : | 1,778.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 125.00 |
| Moderate : | 440.00 |
| Speech : | 116.00 |
| Prior Year Home & Hospital : | 9.6 |
| Base Year Debt Service : | \$1,709,458 |
| Current Year Second Month Growth Factor Percentage : | 0.1 |
| Transportation (Unprorated) : | \$2,006,974 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 185 Fulton County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 613.6 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 613.6 |
| Assessment | \$164,345,624 | Levied Equivalent Rate | 56.2 |
| Per Pupil Assessment | \$267,838 | Maximum Tier I Rate | 42.5 |
| 91-92 State Per Pupil Funding | \$2,867.11 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 1,988,064 |
| At Risk | 394.68 | 242,174 |
| Home & Hospital | 9.21 | 5,652 |
| Exceptional Child | 745.42 | 457,391 |
| Transportation | 455.06 | 279,227 |
| Calculated Base Funding | 4,844.37 | 2,972,508 |
| Lees 30 Cent Local Effort | 803.52 | 493,037 |
| Calculated STATE Portion | 4,040.85 | 2,479,471 |
| State Tier I | 398.27 | 244,378 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,439.12 | 2,723,849 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,439.12 | 2,723,849 |
| Less Capital Outlay | | 61,360 |
| Net General Fund SEEK | | 2,662,489 |
| Local FSPK | | 82,173 |
| State FSPK | | 97,919 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 61,360 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 185 Fulton County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.20 |
| Current Year Levied Equivalent Rate : | 56.20 |
| Assessment : | \$164,345,624 |
| Prior Year End of Year Adjusted ADA : | 613.6 |
| Prior Year 8 Month Average Free Lunch : | 498.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 29.00 |
| Moderate : | 54.00 |
| Speech : | 41.00 |
| Prior Year Home & Hospital : | 1.8 |
| Base Year Debt Service : | \$197,172 |
| Current Year Second Month Growth Factor Percentage : | -4.8 |
| Transportation (Unprorated) : | \$303,107 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------------|
| District: 186 Fulton Independent |
|----------------------------------|

| | | | |
|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 405.1 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 405.1 |
| Assessment | \$91,598,785 | Levied Equivalent Rate | 92.0 |
| Per Pupil Assessment | \$226,114 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,650.68 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 1,312,524 |
| At Risk | 469.68 | 190,269 |
| Home & Hospital | 1.55 | 628 |
| Exceptional Child | 695.59 | 281,783 |
| Transportation | 0.00 | 0 |
| Calculated Base Funding | 4,406.82 | 1,785,204 |
| Lees 30 Cent Local Effort | 678.34 | 274,796 |
| Calculated STATE Portion | 3,728.48 | 1,510,408 |
| State Tier I | 406.40 | 164,631 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,134.88 | 1,675,039 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,134.88 | 1,675,039 |
| Less Capital Outlay | | 40,510 |
| Net General Fund SEEK | | 1,634,529 |
| Local FSPK | | 45,799 |
| State FSPK | | 73,098 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 40,510 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 186 Fulton Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 92.00 |
| Current Year Levied Equivalent Rate : | 92.00 |
| Assessment : | \$91,598,785 |
| Prior Year End of Year Adjusted ADA : | 405.1 |
| Prior Year 8 Month Average Free Lunch : | 391.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 3.00 |
| Moderate : | 64.00 |
| Speech : | 21.00 |
| Prior Year Home & Hospital : | 0.2 |
| Base Year Debt Service : | \$140,876 |
| Current Year Second Month Growth Factor Percentage : | -5.5 |
| Transportation (Unprorated) : | \$0 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 191 Gallatin County |
|-------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,399.5 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,399.5 |
| Assessment | \$449,132,228 | Levied Equivalent Rate | 63.4 |
| Per Pupil Assessment | \$320,923 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$2,719.30 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 4,534,380 |
| At Risk | 248.47 | 347,733 |
| Home & Hospital | 30.74 | 43,018 |
| Exceptional Child | 631.28 | 883,483 |
| Transportation | 370.45 | 518,438 |
| Calculated Base Funding | 4,520.94 | 6,327,052 |
| Lees 30 Cent Local Effort | 962.77 | 1,347,397 |
| Calculated STATE Portion | 3,558.17 | 4,979,655 |
| State Tier I | 309.54 | 433,205 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,867.71 | 5,412,860 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,867.71 | 5,412,860 |
| Less Capital Outlay | | 139,950 |
| Net General Fund SEEK | | 5,272,910 |
| Local FSPK | | 224,566 |
| State FSPK | | 186,187 |
| Local Growth Nickel | | 224,566 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 139,950 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 191 Gallatin County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 63.40 |
| Current Year Levied Equivalent Rate : | 63.40 |
| Assessment : | \$449,132,228 |
| Prior Year End of Year Adjusted ADA : | 1,399.5 |
| Prior Year 8 Month Average Free Lunch : | 715.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 31.00 |
| Moderate : | 155.00 |
| Speech : | 77.00 |
| Prior Year Home & Hospital : | 13.7 |
| Base Year Debt Service : | \$653,072 |
| Current Year Second Month Growth Factor Percentage : | -3.5 |
| Transportation (Unprorated) : | \$562,766 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 195 Garrard County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,220.7 |
| | | Growth | 13.3 |
| | | 2004 - 2005 AADA Plus Growth | 2,234.0 |
| Assessment | \$709,787,207 | Levied Equivalent Rate | 66.2 |
| Per Pupil Assessment | \$317,720 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,563.20 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,238,160 |
| At Risk | 254.77 | 569,155 |
| Home & Hospital | 5.48 | 12,246 |
| Exceptional Child | 609.39 | 1,361,383 |
| Transportation | 358.36 | 800,569 |
| Calculated Base Funding | 4,468.00 | 9,981,513 |
| Lees 30 Cent Local Effort | 953.16 | 2,129,362 |
| Calculated STATE Portion | 3,514.84 | 7,852,151 |
| State Tier I | 309.56 | 691,546 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,824.40 | 8,543,697 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,824.40 | 8,543,697 |
| Less Capital Outlay | | 223,400 |
| Net General Fund SEEK | | 8,320,297 |
| Local FSPK | | 354,894 |
| State FSPK | | 300,785 |
| Local Growth Nickel | | 354,894 |
| State Growth Nickel Equalization | | 300,785 |
| Local Equalized Growth Nickel | | 354,894 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 223,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 195 Garrard County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 66.20 |
| Current Year Levied Equivalent Rate : | 66.20 |
| Assessment : | \$709,787,207 |
| Prior Year End of Year Adjusted ADA : | 2,220.7 |
| Prior Year 8 Month Average Free Lunch : | 1,171.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 69.00 |
| Moderate : | 199.00 |
| Speech : | 105.00 |
| Prior Year Home & Hospital : | 3.9 |
| Base Year Debt Service : | \$775,487 |
| Current Year Second Month Growth Factor Percentage : | 0.6 |
| Transportation (Unprorated) : | \$869,020 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------------|
| District: 197 Glasgow Independent |
|-----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,735.4 |
| | | Growth | 12.1 |
| | | 2004 - 2005 AADA Plus Growth | 1,747.5 |
| Assessment | \$647,371,839 | Levied Equivalent Rate | 60.2 |
| Per Pupil Assessment | \$370,456 | Maximum Tier I Rate | 40.6 |
| 91-92 State Per Pupil Funding | \$2,450.84 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,661,900 |
| At Risk | 203.77 | 356,092 |
| Home & Hospital | 2.70 | 4,710 |
| Exceptional Child | 548.14 | 957,874 |
| Transportation | 151.08 | 264,009 |
| Calculated Base Funding | 4,145.69 | 7,244,585 |
| Lees 30 Cent Local Effort | 1,111.37 | 1,942,116 |
| Calculated STATE Portion | 3,034.32 | 5,302,469 |
| State Tier I | 230.12 | 402,127 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,264.44 | 5,704,596 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,264.44 | 5,704,596 |
| Less Capital Outlay | | 174,750 |
| Net General Fund SEEK | | 5,529,846 |
| Local FSPK | | 323,686 |
| State FSPK | | 189,205 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 174,750 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 197 Glasgow Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 57.60 |
| Current Year Levied Equivalent Rate : | 60.20 |
| Assessment : | \$647,371,839 |
| Prior Year End of Year Adjusted ADA : | 1,735.4 |
| Prior Year 8 Month Average Free Lunch : | 732.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 38.00 |
| Moderate : | 162.00 |
| Speech : | 70.00 |
| Prior Year Home & Hospital : | 1.5 |
| Base Year Debt Service : | \$580,214 |
| Current Year Second Month Growth Factor Percentage : | 0.7 |
| Transportation (Unprorated) : | \$286,576 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 201 Grant County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,400.0 |
| | | Growth | 37.4 |
| | | 2004 - 2005 AADA Plus Growth | 3,437.4 |
| Assessment | \$877,978,953 | Levied Equivalent Rate | 59.4 |
| Per Pupil Assessment | \$255,419 | Maximum Tier I Rate | 41.4 |
| 91-92 State Per Pupil Funding | \$2,786.01 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 11,137,176 |
| At Risk | 240.36 | 826,200 |
| Home & Hospital | 8.04 | 27,632 |
| Exceptional Child | 485.92 | 1,670,317 |
| Transportation | 446.53 | 1,534,903 |
| Calculated Base Funding | 4,420.85 | 15,196,228 |
| Lees 30 Cent Local Effort | 766.26 | 2,633,937 |
| Calculated STATE Portion | 3,654.59 | 12,562,291 |
| State Tier I | 377.82 | 1,298,710 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,032.41 | 13,861,001 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,032.41 | 13,861,001 |
| Less Capital Outlay | | 343,740 |
| Net General Fund SEEK | | 13,517,261 |
| Local FSPK | | 438,989 |
| State FSPK | | 569,888 |
| Local Growth Nickel | | 438,989 |
| State Growth Nickel Equalization | | 569,888 |
| Local Equalized Growth Nickel | | 438,989 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 343,740 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 201 Grant County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 59.40 |
| Current Year Levied Equivalent Rate : | 59.40 |
| Assessment : | \$877,978,953 |
| Prior Year End of Year Adjusted ADA : | 3,400.0 |
| Prior Year 8 Month Average Free Lunch : | 1,700.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 64.00 |
| Moderate : | 277.00 |
| Speech : | 171.00 |
| Prior Year Home & Hospital : | 8.8 |
| Base Year Debt Service : | \$1,346,586 |
| Current Year Second Month Growth Factor Percentage : | 1.1 |
| Transportation (Unprorated) : | \$1,666,129 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 205 Graves County |
|-----------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 4,210.0 | |
| | Growth | 147.4 | |
| | 2004 - 2005 AADA Plus Growth | 4,357.4 | |
| Assessment | \$1,140,956,382 | Levied Equivalent Rate | 47.6 |
| Per Pupil Assessment | \$261,843 | Maximum Tier I Rate | 41.0 |
| 91-92 State Per Pupil Funding | \$2,598.68 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 14,117,976 |
| At Risk | 205.67 | 896,184 |
| Home & Hospital | 8.29 | 36,110 |
| Exceptional Child | 397.06 | 1,730,160 |
| Transportation | 424.25 | 1,848,637 |
| Calculated Base Funding | 4,275.27 | 18,629,067 |
| Lees 30 Cent Local Effort | 785.53 | 3,422,869 |
| Calculated STATE Portion | 3,489.74 | 15,206,198 |
| State Tier I | 358.24 | 1,561,010 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,847.98 | 16,767,208 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,847.98 | 16,767,208 |
| Less Capital Outlay | | 435,740 |
| Net General Fund SEEK | | 16,331,468 |
| Local FSPK | | 570,478 |
| State FSPK | | 708,419 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 435,740 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 205 Graves County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 47.10 |
| Current Year Levied Equivalent Rate : | 47.60 |
| Assessment : | \$1,140,956,382 |
| Prior Year End of Year Adjusted ADA : | 4,210.0 |
| Prior Year 8 Month Average Free Lunch : | 1,844.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 54.00 |
| Moderate : | 302.00 |
| Speech : | 224.00 |
| Prior Year Home & Hospital : | 11.5 |
| Base Year Debt Service : | \$1,770,553 |
| Current Year Second Month Growth Factor Percentage : | 3.5 |
| Transportation (Unprorated) : | \$2,006,683 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 211 Grayson County |
|------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 3,767.6 | |
| | Growth | 49.0 | |
| | 2004 - 2005 AADA Plus Growth | 3,816.6 | |
| Assessment | \$1,044,865,272 | Levied Equivalent Rate | 50.8 |
| Per Pupil Assessment | \$273,769 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,770.45 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 12,365,784 |
| At Risk | 215.93 | 824,110 |
| Home & Hospital | 6.09 | 23,236 |
| Exceptional Child | 527.45 | 2,013,077 |
| Transportation | 409.06 | 1,561,228 |
| Calculated Base Funding | 4,398.53 | 16,787,435 |
| Lees 30 Cent Local Effort | 821.31 | 3,134,596 |
| Calculated STATE Portion | 3,577.22 | 13,652,839 |
| State Tier I | 354.87 | 1,354,386 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,932.09 | 15,007,225 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,932.09 | 15,007,225 |
| Less Capital Outlay | | 381,660 |
| Net General Fund SEEK | | 14,625,565 |
| Local FSPK | | 522,433 |
| State FSPK | | 597,739 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 381,660 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 211 Grayson County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 50.80 |
| Current Year Levied Equivalent Rate : | 50.80 |
| Assessment : | \$1,044,865,272 |
| Prior Year End of Year Adjusted ADA : | 3,767.6 |
| Prior Year 8 Month Average Free Lunch : | 1,695.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 74.00 |
| Moderate : | 350.00 |
| Speech : | 158.00 |
| Prior Year Home & Hospital : | 7.4 |
| Base Year Debt Service : | \$1,245,533 |
| Current Year Second Month Growth Factor Percentage : | 1.3 |
| Transportation (Unprorated) : | \$1,694,712 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 215 Green County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,482.4 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,482.4 |
| Assessment | \$340,221,242 | Levied Equivalent Rate | 50.8 |
| Per Pupil Assessment | \$229,507 | Maximum Tier I Rate | 41.9 |
| 91-92 State Per Pupil Funding | \$2,788.33 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 4,802,976 |
| At Risk | 244.74 | 362,799 |
| Home & Hospital | 9.11 | 13,502 |
| Exceptional Child | 658.47 | 976,115 |
| Transportation | 472.59 | 700,569 |
| Calculated Base Funding | 4,624.91 | 6,855,961 |
| Lees 30 Cent Local Effort | 688.52 | 1,020,664 |
| Calculated STATE Portion | 3,936.39 | 5,835,297 |
| State Tier I | 426.19 | 631,781 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,362.58 | 6,467,078 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,362.58 | 6,467,078 |
| Less Capital Outlay | | 148,240 |
| Net General Fund SEEK | | 6,318,838 |
| Local FSPK | | 170,111 |
| State FSPK | | 264,973 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 148,240 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 215 Green County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.20 |
| Current Year Levied Equivalent Rate : | 50.80 |
| Assessment : | \$340,221,242 |
| Prior Year End of Year Adjusted ADA : | 1,482.4 |
| Prior Year 8 Month Average Free Lunch : | 746.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 31.00 |
| Moderate : | 178.00 |
| Speech : | 84.00 |
| Prior Year Home & Hospital : | 4.3 |
| Base Year Debt Service : | \$470,767 |
| Current Year Second Month Growth Factor Percentage : | -0.1 |
| Transportation (Unprorated) : | \$760,460 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 221 Greenup County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,771.3 |
| | | Growth | 11.1 |
| | | 2004 - 2005 AADA Plus Growth | 2,782.4 |
| Assessment | \$687,156,152 | Levied Equivalent Rate | 57.2 |
| Per Pupil Assessment | \$246,965 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,877.27 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 9,014,976 |
| At Risk | 257.81 | 717,336 |
| Home & Hospital | 9.25 | 25,748 |
| Exceptional Child | 655.50 | 1,823,861 |
| Transportation | 409.87 | 1,140,415 |
| Calculated Base Funding | 4,572.43 | 12,722,336 |
| Lees 30 Cent Local Effort | 740.90 | 2,061,468 |
| Calculated STATE Portion | 3,831.53 | 10,660,868 |
| State Tier I | 400.35 | 1,113,933 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,231.88 | 11,774,801 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,231.88 | 11,774,801 |
| Less Capital Outlay | | 278,240 |
| Net General Fund SEEK | | 11,496,561 |
| Local FSPK | | 343,578 |
| State FSPK | | 473,056 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 278,240 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 221 Greenup County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.40 |
| Current Year Levied Equivalent Rate : | 57.20 |
| Assessment : | \$687,156,152 |
| Prior Year End of Year Adjusted ADA : | 2,771.3 |
| Prior Year 8 Month Average Free Lunch : | 1,476.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 108.00 |
| Moderate : | 232.00 |
| Speech : | 157.00 |
| Prior Year Home & Hospital : | 8.2 |
| Base Year Debt Service : | \$972,912 |
| Current Year Second Month Growth Factor Percentage : | 0.4 |
| Transportation (Unprorated) : | \$1,237,925 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 225 Hancock County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,440.0 |
| | | Growth | 24.5 |
| | | 2004 - 2005 AADA Plus Growth | 1,464.5 |
| Assessment | \$515,000,000 | Levied Equivalent Rate | 66.2 |
| Per Pupil Assessment | \$351,656 | Maximum Tier I Rate | 41.1 |
| 91-92 State Per Pupil Funding | \$2,555.15 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 4,744,980 |
| At Risk | 174.22 | 255,150 |
| Home & Hospital | 6.43 | 9,420 |
| Exceptional Child | 498.91 | 730,652 |
| Transportation | 398.35 | 583,380 |
| Calculated Base Funding | 4,317.91 | 6,323,582 |
| Lees 30 Cent Local Effort | 1,054.97 | 1,545,000 |
| Calculated STATE Portion | 3,262.94 | 4,778,582 |
| State Tier I | 261.72 | 383,293 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,524.66 | 5,161,875 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,524.66 | 5,161,875 |
| Less Capital Outlay | | 146,450 |
| Net General Fund SEEK | | 5,015,425 |
| Local FSPK | | 257,500 |
| State FSPK | | 172,331 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 146,450 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 225 Hancock County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 66.20 |
| Current Year Levied Equivalent Rate : | 66.20 |
| Assessment : | \$515,000,000 |
| Prior Year End of Year Adjusted ADA : | 1,440.0 |
| Prior Year 8 Month Average Free Lunch : | 525.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 39.00 |
| Moderate : | 98.00 |
| Speech : | 80.00 |
| Prior Year Home & Hospital : | 3.0 |
| Base Year Debt Service : | \$61,255 |
| Current Year Second Month Growth Factor Percentage : | 1.7 |
| Transportation (Unprorated) : | \$633,253 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 231 Hardin County |
|-----------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|----------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 12,040.4 |
| | | Growth | 204.7 |
| | | 2004 - 2005 AADA Plus Growth | 12,245.1 |
| Assessment | \$4,154,605,640 | Levied Equivalent Rate | 53.1 |
| Per Pupil Assessment | \$339,287 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,566.86 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 39,674,124 |
| At Risk | 182.69 | 2,237,107 |
| Home & Hospital | 7.92 | 97,026 |
| Exceptional Child | 598.12 | 7,323,988 |
| Transportation | 445.34 | 5,453,288 |
| Calculated Base Funding | 4,474.07 | 54,785,533 |
| Lees 30 Cent Local Effort | 1,017.86 | 12,463,817 |
| Calculated STATE Portion | 3,456.21 | 42,321,716 |
| State Tier I | 285.62 | 3,497,420 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,741.83 | 45,819,136 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,741.83 | 45,819,136 |
| Less Capital Outlay | | 1,224,510 |
| Net General Fund SEEK | | 44,594,626 |
| Local FSPK | | 2,077,303 |
| State FSPK | | 1,516,634 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 1,224,510 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 231 Hardin County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 53.10 |
| Current Year Levied Equivalent Rate : | 53.10 |
| Assessment : | \$4,154,605,640 |
| Prior Year End of Year Adjusted ADA : | 12,040.4 |
| Prior Year 8 Month Average Free Lunch : | 4,603.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 287.00 |
| Moderate : | 1,284.00 |
| Speech : | 349.00 |
| Prior Year Home & Hospital : | 30.9 |
| Base Year Debt Service : | \$3,426,180 |
| Current Year Second Month Growth Factor Percentage : | 1.7 |
| Transportation (Unprorated) : | \$5,919,512 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 235 Harlan County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 4,071.6 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 4,071.6 |
| Assessment | \$915,027,276 | Levied Equivalent Rate | 50.5 |
| Per Pupil Assessment | \$224,734 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,965.30 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 13,191,984 |
| At Risk | 374.91 | 1,526,477 |
| Home & Hospital | 14.04 | 57,148 |
| Exceptional Child | 575.80 | 2,344,432 |
| Transportation | 392.25 | 1,597,069 |
| Calculated Base Funding | 4,597.00 | 18,717,110 |
| Lees 30 Cent Local Effort | 674.20 | 2,745,082 |
| Calculated STATE Portion | 3,922.80 | 15,972,028 |
| State Tier I | 428.66 | 1,745,324 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,351.46 | 17,717,352 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,351.46 | 17,717,352 |
| Less Capital Outlay | | 407,160 |
| Net General Fund SEEK | | 17,310,192 |
| Local FSPK | | 457,514 |
| State FSPK | | 737,501 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 407,160 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 235 Harlan County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.50 |
| Current Year Levied Equivalent Rate : | 50.50 |
| Assessment : | \$915,027,276 |
| Prior Year End of Year Adjusted ADA : | 4,071.6 |
| Prior Year 8 Month Average Free Lunch : | 3,140.90 |
| Prior Year December 1 Child Count : | |
| Severe : | 62.00 |
| Moderate : | 441.00 |
| Speech : | 258.00 |
| Prior Year Home & Hospital : | 18.2 |
| Base Year Debt Service : | \$840,493 |
| Current Year Second Month Growth Factor Percentage : | -2.3 |
| Transportation (Unprorated) : | \$1,733,613 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------------|
| District: 236 Harlan Independent |
|----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 770.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 770.0 |
| Assessment | \$118,173,088 | Levied Equivalent Rate | 57.1 |
| Per Pupil Assessment | \$153,472 | Maximum Tier I Rate | 40.9 |
| 91-92 State Per Pupil Funding | \$2,916.82 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,494,800 |
| At Risk | 297.91 | 229,392 |
| Home & Hospital | 6.52 | 5,024 |
| Exceptional Child | 602.98 | 464,292 |
| Transportation | 122.35 | 94,213 |
| Calculated Base Funding | 4,269.76 | 3,287,721 |
| Lees 30 Cent Local Effort | 460.41 | 354,519 |
| Calculated STATE Portion | 3,809.35 | 2,933,202 |
| State Tier I | 474.17 | 365,114 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,283.52 | 3,298,316 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,283.52 | 3,298,316 |
| Less Capital Outlay | | 77,000 |
| Net General Fund SEEK | | 3,221,316 |
| Local FSPK | | 59,087 |
| State FSPK | | 166,908 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 77,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 236 Harlan Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 57.10 |
| Current Year Levied Equivalent Rate : | 57.10 |
| Assessment : | \$118,173,088 |
| Prior Year End of Year Adjusted ADA : | 770.0 |
| Prior Year 8 Month Average Free Lunch : | 472.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 20.00 |
| Moderate : | 70.00 |
| Speech : | 60.00 |
| Prior Year Home & Hospital : | 1.6 |
| Base Year Debt Service : | \$151,495 |
| Current Year Second Month Growth Factor Percentage : | -1.7 |
| Transportation (Unprorated) : | \$102,263 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 241 Harrison County |
|-------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 2,875.0 | |
| | Growth | 8.6 | |
| | 2004 - 2005 AADA Plus Growth | 2,883.6 | |
| Assessment | \$850,963,344 | Levied Equivalent Rate | 50.3 |
| Per Pupil Assessment | \$295,105 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,739.10 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 9,342,864 |
| At Risk | 217.28 | 626,551 |
| Home & Hospital | 12.74 | 36,738 |
| Exceptional Child | 565.45 | 1,630,530 |
| Transportation | 417.16 | 1,202,920 |
| Calculated Base Funding | 4,452.63 | 12,839,603 |
| Lees 30 Cent Local Effort | 885.31 | 2,552,890 |
| Calculated STATE Portion | 3,567.32 | 10,286,713 |
| State Tier I | 334.78 | 965,376 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,902.10 | 11,252,089 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,902.10 | 11,252,089 |
| Less Capital Outlay | | 288,360 |
| Net General Fund SEEK | | 10,963,729 |
| Local FSPK | | 425,482 |
| State FSPK | | 420,855 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 288,360 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 241 Harrison County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.00 |
| Current Year Levied Equivalent Rate : | 50.30 |
| Assessment : | \$850,963,344 |
| Prior Year End of Year Adjusted ADA : | 2,875.0 |
| Prior Year 8 Month Average Free Lunch : | 1,289.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 57.00 |
| Moderate : | 290.00 |
| Speech : | 125.00 |
| Prior Year Home & Hospital : | 11.7 |
| Base Year Debt Service : | \$866,265 |
| Current Year Second Month Growth Factor Percentage : | 0.3 |
| Transportation (Unprorated) : | \$1,305,757 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------------|
| District: 242 Harrodsburg Independent |
|---------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 796.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 796.0 |
| Assessment | \$240,000,000 | Levied Equivalent Rate | 61.6 |
| Per Pupil Assessment | \$301,508 | Maximum Tier I Rate | 42.5 |
| 91-92 State Per Pupil Funding | \$2,593.66 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,579,040 |
| At Risk | 326.65 | 260,010 |
| Home & Hospital | 3.94 | 3,140 |
| Exceptional Child | 944.77 | 752,036 |
| Transportation | 356.46 | 283,742 |
| Calculated Base Funding | 4,871.82 | 3,877,968 |
| Lees 30 Cent Local Effort | 904.52 | 720,000 |
| Calculated STATE Portion | 3,967.30 | 3,157,968 |
| State Tier I | 357.64 | 284,682 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,324.94 | 3,442,650 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,324.94 | 3,442,650 |
| Less Capital Outlay | | 79,600 |
| Net General Fund SEEK | | 3,363,050 |
| Local FSPK | | 120,000 |
| State FSPK | | 113,626 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 79,600 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 242 Harrodsburg Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 61.60 |
| Current Year Levied Equivalent Rate : | 61.60 |
| Assessment : | \$240,000,000 |
| Prior Year End of Year Adjusted ADA : | 796.0 |
| Prior Year 8 Month Average Free Lunch : | 535.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 30.00 |
| Moderate : | 133.00 |
| Speech : | 25.00 |
| Prior Year Home & Hospital : | 1.0 |
| Base Year Debt Service : | \$271,263 |
| Current Year Second Month Growth Factor Percentage : | -0.1 |
| Transportation (Unprorated) : | \$308,002 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 245 Hart County |
|---------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,213.6 |
| | | Growth | 53.1 |
| | | 2004 - 2005 AADA Plus Growth | 2,266.7 |
| Assessment | \$498,378,940 | Levied Equivalent Rate | 53.0 |
| Per Pupil Assessment | \$219,870 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$3,068.31 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 7,344,108 |
| At Risk | 254.70 | 577,319 |
| Home & Hospital | 9.84 | 22,294 |
| Exceptional Child | 603.23 | 1,367,345 |
| Transportation | 472.59 | 1,071,212 |
| Calculated Base Funding | 4,580.36 | 10,382,278 |
| Lees 30 Cent Local Effort | 659.61 | 1,495,137 |
| Calculated STATE Portion | 3,920.75 | 8,887,141 |
| State Tier I | 433.50 | 982,609 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,354.25 | 9,869,750 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,354.25 | 9,869,750 |
| Less Capital Outlay | | 226,670 |
| Net General Fund SEEK | | 9,643,080 |
| Local FSPK | | 249,189 |
| State FSPK | | 416,087 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 226,670 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 245 Hart County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.00 |
| Current Year Levied Equivalent Rate : | 53.00 |
| Assessment : | \$498,378,940 |
| Prior Year End of Year Adjusted ADA : | 2,213.6 |
| Prior Year 8 Month Average Free Lunch : | 1,187.90 |
| Prior Year December 1 Child Count : | |
| Severe : | 64.00 |
| Moderate : | 218.00 |
| Speech : | 69.00 |
| Prior Year Home & Hospital : | 7.1 |
| Base Year Debt Service : | \$758,920 |
| Current Year Second Month Growth Factor Percentage : | 2.4 |
| Transportation (Unprorated) : | \$1,162,805 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------------|
| District: 246 Hazard Independent |
|----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 719.6 |
| | | Growth | 22.3 |
| | | 2004 - 2005 AADA Plus Growth | 741.9 |
| Assessment | \$215,581,903 | Levied Equivalent Rate | 58.8 |
| Per Pupil Assessment | \$290,581 | Maximum Tier I Rate | 40.5 |
| 91-92 State Per Pupil Funding | \$2,559.92 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,403,756 |
| At Risk | 223.12 | 165,532 |
| Home & Hospital | 7.62 | 5,652 |
| Exceptional Child | 400.82 | 297,367 |
| Transportation | 206.55 | 153,242 |
| Calculated Base Funding | 4,078.11 | 3,025,549 |
| Lees 30 Cent Local Effort | 871.74 | 646,746 |
| Calculated STATE Portion | 3,206.37 | 2,378,803 |
| State Tier I | 310.24 | 230,165 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,516.61 | 2,608,968 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,516.61 | 2,608,968 |
| Less Capital Outlay | | 74,190 |
| Net General Fund SEEK | | 2,534,778 |
| Local FSPK | | 107,791 |
| State FSPK | | 109,957 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* **CAPITAL OUTLAY** in the amount of \$ 74,190 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 246 Hazard Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.90 |
| Current Year Levied Equivalent Rate : | 58.80 |
| Assessment : | \$215,581,903 |
| Prior Year End of Year Adjusted ADA : | 719.6 |
| Prior Year 8 Month Average Free Lunch : | 340.60 |
| Prior Year December 1 Child Count : | |
| Severe : | 10.00 |
| Moderate : | 52.00 |
| Speech : | 31.00 |
| Prior Year Home & Hospital : | 1.8 |
| Base Year Debt Service : | \$294,985 |
| Current Year Second Month Growth Factor Percentage : | 3.1 |
| Transportation (Unprorated) : | \$166,334 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------|
| District: 251 Henderson County |
|--------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 6,058.6 |
| | | Growth | 84.8 |
| | | 2004 - 2005 AADA Plus Growth | 6,143.4 |
| Assessment | \$2,247,000,899 | Levied Equivalent Rate | 56.8 |
| Per Pupil Assessment | \$365,759 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,418.91 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 19,904,616 |
| At Risk | 218.63 | 1,343,110 |
| Home & Hospital | 18.86 | 115,866 |
| Exceptional Child | 591.42 | 3,633,304 |
| Transportation | 342.51 | 2,104,147 |
| Calculated Base Funding | 4,411.42 | 27,101,043 |
| Lees 30 Cent Local Effort | 1,097.28 | 6,741,003 |
| Calculated STATE Portion | 3,314.14 | 20,360,040 |
| State Tier I | 251.06 | 1,542,336 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,565.20 | 21,902,376 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,565.20 | 21,902,376 |
| Less Capital Outlay | | 614,340 |
| Net General Fund SEEK | | 21,288,036 |
| Local FSPK | | 1,123,500 |
| State FSPK | | 679,588 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 614,340 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 251 Henderson County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 56.80 |
| Current Year Levied Equivalent Rate : | 56.80 |
| Assessment : | \$2,247,000,899 |
| Prior Year End of Year Adjusted ADA : | 6,058.6 |
| Prior Year 8 Month Average Free Lunch : | 2,763.60 |
| Prior Year December 1 Child Count : | |
| Severe : | 155.00 |
| Moderate : | 586.00 |
| Speech : | 298.00 |
| Prior Year Home & Hospital : | 36.9 |
| Base Year Debt Service : | \$1,917,183 |
| Current Year Second Month Growth Factor Percentage : | 1.4 |
| Transportation (Unprorated) : | \$2,284,037 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 255 Henry County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,910.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,910.0 |
| Assessment | \$599,764,629 | Levied Equivalent Rate | 56.6 |
| Per Pupil Assessment | \$314,013 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,658.07 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,188,400 |
| At Risk | 192.14 | 366,979 |
| Home & Hospital | 8.71 | 16,642 |
| Exceptional Child | 464.97 | 888,084 |
| Transportation | 461.20 | 880,899 |
| Calculated Base Funding | 4,367.02 | 8,341,004 |
| Lees 30 Cent Local Effort | 942.04 | 1,799,294 |
| Calculated STATE Portion | 3,424.98 | 6,541,710 |
| State Tier I | 307.39 | 587,107 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,732.37 | 7,128,817 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,732.37 | 7,128,817 |
| Less Capital Outlay | | 191,000 |
| Net General Fund SEEK | | 6,937,817 |
| Local FSPK | | 299,882 |
| State FSPK | | 260,703 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 191,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 255 Henry County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.60 |
| Current Year Levied Equivalent Rate : | 56.60 |
| Assessment : | \$599,764,629 |
| Prior Year End of Year Adjusted ADA : | 1,910.0 |
| Prior Year 8 Month Average Free Lunch : | 755.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 41.00 |
| Moderate : | 139.00 |
| Speech : | 63.00 |
| Prior Year Home & Hospital : | 5.3 |
| Base Year Debt Service : | \$547,931 |
| Current Year Second Month Growth Factor Percentage : | -0.3 |
| Transportation (Unprorated) : | \$956,215 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 261 Hickman County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 710.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 710.0 |
| Assessment | \$199,000,000 | Levied Equivalent Rate | 55.3 |
| Per Pupil Assessment | \$280,282 | Maximum Tier I Rate | 42.6 |
| 91-92 State Per Pupil Funding | \$2,792.04 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,300,400 |
| At Risk | 301.18 | 213,840 |
| Home & Hospital | 2.21 | 1,570 |
| Exceptional Child | 752.59 | 534,341 |
| Transportation | 586.72 | 416,573 |
| Calculated Base Funding | 4,882.70 | 3,466,724 |
| Lees 30 Cent Local Effort | 840.85 | 597,000 |
| Calculated STATE Portion | 4,041.85 | 2,869,724 |
| State Tier I | 386.63 | 274,506 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,428.48 | 3,144,230 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,428.48 | 3,144,230 |
| Less Capital Outlay | | 71,000 |
| Net General Fund SEEK | | 3,073,230 |
| Local FSPK | | 99,500 |
| State FSPK | | 108,885 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 71,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 261 Hickman County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.30 |
| Current Year Levied Equivalent Rate : | 55.30 |
| Assessment : | \$199,000,000 |
| Prior Year End of Year Adjusted ADA : | 710.0 |
| Prior Year 8 Month Average Free Lunch : | 440.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 22.00 |
| Moderate : | 90.00 |
| Speech : | 33.00 |
| Prior Year Home & Hospital : | 0.5 |
| Base Year Debt Service : | \$239,419 |
| Current Year Second Month Growth Factor Percentage : | -1.6 |
| Transportation (Unprorated) : | \$452,197 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 265 Hopkins County |
|------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 6,395.8 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 6,395.8 |
| Assessment | \$1,808,042,242 | Levied Equivalent Rate | 59.4 |
| Per Pupil Assessment | \$282,692 | Maximum Tier I Rate | 42.1 |
| 91-92 State Per Pupil Funding | \$2,521.78 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 20,722,392 |
| At Risk | 238.14 | 1,523,075 |
| Home & Hospital | 12.27 | 78,500 |
| Exceptional Child | 897.43 | 5,739,757 |
| Transportation | 333.82 | 2,135,049 |
| Calculated Base Funding | 4,721.66 | 30,198,773 |
| Lees 30 Cent Local Effort | 848.08 | 5,424,127 |
| Calculated STATE Portion | 3,873.58 | 24,774,646 |
| State Tier I | 369.38 | 2,362,506 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,242.96 | 27,137,152 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,242.96 | 27,137,152 |
| Less Capital Outlay | | 639,580 |
| Net General Fund SEEK | | 26,497,572 |
| Local FSPK | | 904,021 |
| State FSPK | | 973,146 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 639,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 265 Hopkins County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 59.40 |
| Current Year Levied Equivalent Rate : | 59.40 |
| Assessment : | \$1,808,042,242 |
| Prior Year End of Year Adjusted ADA : | 6,395.8 |
| Prior Year 8 Month Average Free Lunch : | 3,133.90 |
| Prior Year December 1 Child Count : | |
| Severe : | 270.00 |
| Moderate : | 899.00 |
| Speech : | 355.00 |
| Prior Year Home & Hospital : | 25.0 |
| Base Year Debt Service : | \$1,863,036 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| Transportation (Unprorated) : | \$2,317,589 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 271 Jackson County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,983.2 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,983.2 |
| Assessment | \$314,381,453 | Levied Equivalent Rate | 52.3 |
| Per Pupil Assessment | \$158,522 | Maximum Tier I Rate | 42.6 |
| 91-92 State Per Pupil Funding | \$3,216.86 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,425,568 |
| At Risk | 373.91 | 741,539 |
| Home & Hospital | 19.79 | 39,250 |
| Exceptional Child | 727.14 | 1,442,059 |
| Transportation | 513.39 | 1,018,161 |
| Calculated Base Funding | 4,874.23 | 9,666,577 |
| Lees 30 Cent Local Effort | 475.57 | 943,144 |
| Calculated STATE Portion | 4,398.66 | 8,723,433 |
| State Tier I | 538.49 | 1,067,941 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,937.15 | 9,791,374 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,937.15 | 9,791,374 |
| Less Capital Outlay | | 198,320 |
| Net General Fund SEEK | | 9,593,054 |
| Local FSPK | | 157,191 |
| State FSPK | | 424,878 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 198,320 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 271 Jackson County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.30 |
| Current Year Levied Equivalent Rate : | 52.30 |
| Assessment : | \$314,381,453 |
| Prior Year End of Year Adjusted ADA : | 1,983.2 |
| Prior Year 8 Month Average Free Lunch : | 1,525.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 57.00 |
| Moderate : | 245.00 |
| Speech : | 102.00 |
| Prior Year Home & Hospital : | 12.5 |
| Base Year Debt Service : | \$549,637 |
| Current Year Second Month Growth Factor Percentage : | -3.6 |
| Transportation (Unprorated) : | \$1,105,206 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------------|
| District: 272 Jackson Independent |
|-----------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 501.9 | |
| | Growth | 88.8 | |
| | 2004 - 2005 AADA Plus Growth | 590.7 | |
| Assessment | \$43,592,945 | Levied Equivalent Rate | 58.2 |
| Per Pupil Assessment | \$73,799 | Maximum Tier I Rate | 40.8 |
| 91-92 State Per Pupil Funding | \$2,913.58 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 1,913,868 |
| At Risk | 288.62 | 170,489 |
| Home & Hospital | 18.61 | 10,990 |
| Exceptional Child | 497.11 | 293,641 |
| Transportation | 170.62 | 100,783 |
| Calculated Base Funding | 4,214.96 | 2,489,771 |
| Lees 30 Cent Local Effort | 221.40 | 130,779 |
| Calculated STATE Portion | 3,993.56 | 2,358,992 |
| State Tier I | 554.67 | 327,642 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,548.23 | 2,686,634 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,548.23 | 2,686,634 |
| Less Capital Outlay | | 59,070 |
| Net General Fund SEEK | | 2,627,564 |
| Local FSPK | | 21,796 |
| State FSPK | | 151,574 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 59,070 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 272 Jackson Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 59.20 |
| Current Year Levied Equivalent Rate : | 58.20 |
| Assessment : | \$43,592,945 |
| Prior Year End of Year Adjusted ADA : | 501.9 |
| Prior Year 8 Month Average Free Lunch : | 350.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 15.00 |
| Moderate : | 42.00 |
| Speech : | 26.00 |
| Prior Year Home & Hospital : | 3.5 |
| Base Year Debt Service : | \$134,706 |
| Current Year Second Month Growth Factor Percentage : | 17.7 |
| Transportation (Unprorated) : | \$109,394 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------|
| District: 275 Jefferson County |
|--------------------------------|

| | | | |
|-------------------------------------|------------------|------------------------------|----------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 82,265.7 |
| | | Growth | 493.6 |
| | | 2004 - 2005 AADA Plus Growth | 82,759.3 |
| Assessment | \$51,363,341,787 | Levied Equivalent Rate | 76.6 |
| Per Pupil Assessment | \$620,635 | Maximum Tier I Rate | 40.8 |
| 91-92 State Per Pupil Funding | \$2,356.47 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 268,140,132 |
| At Risk | 261.86 | 21,671,275 |
| Home & Hospital | 4.25 | 351,680 |
| Exceptional Child | 600.57 | 49,703,026 |
| Transportation | 337.50 | 27,931,196 |
| Calculated Base Funding | 4,444.18 | 367,797,309 |
| Lees 30 Cent Local Effort | 1,861.91 | 154,090,025 |
| Calculated STATE Portion | 2,582.27 | 213,707,284 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,582.27 | 213,707,284 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,582.27 | 213,707,284 |
| Less Capital Outlay | | 8,275,930 |
| Net General Fund SEEK | | 205,431,354 |
| Local FSPK | | 25,681,671 |
| State FSPK | | 0 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 8,275,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 275 Jefferson County

Scenario - FORECAST

| | |
|--|------------------|
| Base Year Levied Equivalent Rate : | 76.60 |
| Current Year Levied Equivalent Rate : | 76.60 |
| Assessment : | \$51,363,341,787 |
| Prior Year End of Year Adjusted ADA : | 82,265.7 |
| Prior Year 8 Month Average Free Lunch : | 44,591.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 2,784.00 |
| Moderate : | 6,988.00 |
| Speech : | 2,592.00 |
| Prior Year Home & Hospital : | 112.0 |
| Base Year Debt Service : | \$26,365,193 |
| Current Year Second Month Growth Factor Percentage : | 0.6 |
| Transportation (Unprorated) : | \$30,318,950 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------------|
| District: 276 Jenkins Independent |
|-----------------------------------|

| | | | |
|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 486.8 |
| | | Growth | 29.7 |
| | | 2004 - 2005 AADA Plus Growth | 516.5 |
| Assessment | \$92,800,500 | Levied Equivalent Rate | 79.2 |
| Per Pupil Assessment | \$179,672 | Maximum Tier I Rate | 42.3 |
| 91-92 State Per Pupil Funding | \$3,171.19 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 1,673,460 |
| At Risk | 358.03 | 184,923 |
| Home & Hospital | 17.02 | 8,792 |
| Exceptional Child | 778.23 | 401,954 |
| Transportation | 379.13 | 195,823 |
| Calculated Base Funding | 4,772.41 | 2,464,952 |
| Lees 30 Cent Local Effort | 539.02 | 278,402 |
| Calculated STATE Portion | 4,233.39 | 2,186,550 |
| State Tier I | 500.12 | 258,313 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,733.51 | 2,444,863 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,733.51 | 2,444,863 |
| Less Capital Outlay | | 51,650 |
| Net General Fund SEEK | | 2,393,213 |
| Local FSPK | | 46,400 |
| State FSPK | | 105,193 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 51,650 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 276 Jenkins Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 79.20 |
| Current Year Levied Equivalent Rate : | 79.20 |
| Assessment : | \$92,800,500 |
| Prior Year End of Year Adjusted ADA : | 486.8 |
| Prior Year 8 Month Average Free Lunch : | 380.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 22.00 |
| Moderate : | 60.00 |
| Speech : | 9.00 |
| Prior Year Home & Hospital : | 2.8 |
| Base Year Debt Service : | \$135,871 |
| Current Year Second Month Growth Factor Percentage : | 6.1 |
| Transportation (Unprorated) : | \$212,569 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------|
| District: 281 Jessamine County |
|--------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 6,085.0 | |
| | Growth | 36.5 | |
| | 2004 - 2005 AADA Plus Growth | 6,121.5 | |
| Assessment | \$2,840,000,000 | Levied Equivalent Rate | 65.8 |
| Per Pupil Assessment | \$463,939 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,399.14 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 19,833,660 |
| At Risk | 212.77 | 1,302,480 |
| Home & Hospital | 4.62 | 28,260 |
| Exceptional Child | 720.11 | 4,408,182 |
| Transportation | 396.40 | 2,426,592 |
| Calculated Base Funding | 4,573.90 | 27,999,174 |
| Lees 30 Cent Local Effort | 1,391.82 | 8,520,000 |
| Calculated STATE Portion | 3,182.08 | 19,479,174 |
| State Tier I | 144.90 | 887,006 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,326.98 | 20,366,180 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,326.98 | 20,366,180 |
| Less Capital Outlay | | 612,150 |
| Net General Fund SEEK | | 19,754,030 |
| Local FSPK | | 1,420,000 |
| State FSPK | | 376,660 |
| Local Growth Nickel | | 1,420,000 |
| State Growth Nickel Equalization | | 376,660 |
| Local Equalized Growth Nickel | | 1,420,000 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 612,150 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 281 Jessamine County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 60.40 |
| Current Year Levied Equivalent Rate : | 65.80 |
| Assessment : | \$2,840,000,000 |
| Prior Year End of Year Adjusted ADA : | 6,085.0 |
| Prior Year 8 Month Average Free Lunch : | 2,680.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 176.00 |
| Moderate : | 763.00 |
| Speech : | 226.00 |
| Prior Year Home & Hospital : | 9.0 |
| Base Year Debt Service : | \$2,502,876 |
| Current Year Second Month Growth Factor Percentage : | 0.6 |
| Transportation (Unprorated) : | \$2,634,053 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 285 Johnson County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,277.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 3,277.0 |
| Assessment | \$570,496,926 | Levied Equivalent Rate | 55.7 |
| Per Pupil Assessment | \$174,091 | Maximum Tier I Rate | 42.3 |
| 91-92 State Per Pupil Funding | \$3,072.84 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 10,617,480 |
| At Risk | 288.31 | 944,784 |
| Home & Hospital | 32.29 | 105,818 |
| Exceptional Child | 646.87 | 2,119,802 |
| Transportation | 546.39 | 1,790,519 |
| Calculated Base Funding | 4,753.86 | 15,578,403 |
| Lees 30 Cent Local Effort | 522.27 | 1,711,491 |
| Calculated STATE Portion | 4,231.59 | 13,866,912 |
| State Tier I | 506.52 | 1,659,882 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,738.11 | 15,526,794 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,738.11 | 15,526,794 |
| Less Capital Outlay | | 327,700 |
| Net General Fund SEEK | | 15,199,094 |
| Local FSPK | | 285,248 |
| State FSPK | | 676,552 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 327,700 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 285 Johnson County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.70 |
| Current Year Levied Equivalent Rate : | 55.70 |
| Assessment : | \$570,496,926 |
| Prior Year End of Year Adjusted ADA : | 3,277.0 |
| Prior Year 8 Month Average Free Lunch : | 1,944.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 80.00 |
| Moderate : | 362.00 |
| Speech : | 178.00 |
| Prior Year Home & Hospital : | 33.7 |
| Base Year Debt Service : | \$1,070,386 |
| Current Year Second Month Growth Factor Percentage : | 0.0 |
| Transportation (Unprorated) : | \$1,943,607 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 291 Kenton County |
|-----------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|----------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 11,377.4 |
| | | Growth | 136.5 |
| | | 2004 - 2005 AADA Plus Growth | 11,513.9 |
| Assessment | \$6,564,961,282 | Levied Equivalent Rate | 61.1 |
| Per Pupil Assessment | \$570,177 | Maximum Tier I Rate | 40.9 |
| 91-92 State Per Pupil Funding | \$2,263.10 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 37,305,036 |
| At Risk | 116.34 | 1,339,562 |
| Home & Hospital | 5.89 | 67,824 |
| Exceptional Child | 483.18 | 5,563,274 |
| Transportation | 395.41 | 4,552,718 |
| Calculated Base Funding | 4,240.82 | 48,828,414 |
| Lees 30 Cent Local Effort | 1,710.53 | 19,694,884 |
| Calculated STATE Portion | 2,530.29 | 29,133,530 |
| State Tier I | 18.38 | 211,581 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,548.67 | 29,345,111 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,548.67 | 29,345,111 |
| Less Capital Outlay | | 1,151,390 |
| Net General Fund SEEK | | 28,193,721 |
| Local FSPK | | 3,282,481 |
| State FSPK | | 96,849 |
| Local Growth Nickel | | 3,282,481 |
| State Growth Nickel Equalization | | 96,849 |
| Local Equalized Growth Nickel | | 3,282,481 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,151,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 291 Kenton County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 56.10 |
| Current Year Levied Equivalent Rate : | 61.10 |
| Assessment : | \$6,564,961,282 |
| Prior Year End of Year Adjusted ADA : | 11,377.4 |
| Prior Year 8 Month Average Free Lunch : | 2,756.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 268.00 |
| Moderate : | 854.00 |
| Speech : | 367.00 |
| Prior Year Home & Hospital : | 21.6 |
| Base Year Debt Service : | \$6,917,191 |
| Current Year Second Month Growth Factor Percentage : | 1.2 |
| Transportation (Unprorated) : | \$4,941,940 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 295 Knott County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,350.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,350.0 |
| Assessment | \$664,659,906 | Levied Equivalent Rate | 51.7 |
| Per Pupil Assessment | \$282,834 | Maximum Tier I Rate | 42.1 |
| 91-92 State Per Pupil Funding | \$2,981.32 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,614,000 |
| At Risk | 394.57 | 927,239 |
| Home & Hospital | 9.49 | 22,294 |
| Exceptional Child | 607.16 | 1,426,831 |
| Transportation | 434.19 | 1,020,344 |
| Calculated Base Funding | 4,685.41 | 11,010,708 |
| Lees 30 Cent Local Effort | 848.50 | 1,993,980 |
| Calculated STATE Portion | 3,836.91 | 9,016,728 |
| State Tier I | 367.06 | 862,595 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,203.97 | 9,879,323 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,203.97 | 9,879,323 |
| Less Capital Outlay | | 235,000 |
| Net General Fund SEEK | | 9,644,323 |
| Local FSPK | | 332,330 |
| State FSPK | | 357,395 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 235,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 295 Knott County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.50 |
| Current Year Levied Equivalent Rate : | 51.70 |
| Assessment : | \$664,659,906 |
| Prior Year End of Year Adjusted ADA : | 2,350.0 |
| Prior Year 8 Month Average Free Lunch : | 1,907.90 |
| Prior Year December 1 Child Count : | |
| Severe : | 55.00 |
| Moderate : | 245.00 |
| Speech : | 102.00 |
| Prior Year Home & Hospital : | 7.1 |
| Base Year Debt Service : | \$811,928 |
| Current Year Second Month Growth Factor Percentage : | -1.4 |
| Transportation (Unprorated) : | \$1,107,589 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 301 Knox County |
|---------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 4,257.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 4,257.0 |
| Assessment | \$853,229,353 | Levied Equivalent Rate | 52.5 |
| Per Pupil Assessment | \$200,430 | Maximum Tier I Rate | 42.1 |
| 91-92 State Per Pupil Funding | \$3,048.53 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 13,792,680 |
| At Risk | 395.59 | 1,684,039 |
| Home & Hospital | 9.88 | 42,076 |
| Exceptional Child | 627.25 | 2,670,214 |
| Transportation | 428.06 | 1,822,270 |
| Calculated Base Funding | 4,700.78 | 20,011,279 |
| Lees 30 Cent Local Effort | 601.29 | 2,559,688 |
| Calculated STATE Portion | 4,099.49 | 17,451,591 |
| State Tier I | 467.97 | 1,992,162 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,567.46 | 19,443,753 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,567.46 | 19,443,753 |
| Less Capital Outlay | | 425,700 |
| Net General Fund SEEK | | 19,018,053 |
| Local FSPK | | 426,615 |
| State FSPK | | 822,815 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 425,700 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 301 Knox County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.10 |
| Current Year Levied Equivalent Rate : | 52.50 |
| Assessment : | \$853,229,353 |
| Prior Year End of Year Adjusted ADA : | 4,257.0 |
| Prior Year 8 Month Average Free Lunch : | 3,465.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 115.00 |
| Moderate : | 425.00 |
| Speech : | 236.00 |
| Prior Year Home & Hospital : | 13.4 |
| Base Year Debt Service : | \$1,036,172 |
| Current Year Second Month Growth Factor Percentage : | -0.4 |
| Transportation (Unprorated) : | \$1,978,068 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 305 LaRue County |
|----------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 2,160.5 | |
| | Growth | 36.7 | |
| | 2004 - 2005 AADA Plus Growth | 2,197.2 | |
| Assessment | \$535,000,000 | Levied Equivalent Rate | 53.3 |
| Per Pupil Assessment | \$243,492 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,723.31 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,118,928 |
| At Risk | 193.76 | 425,736 |
| Home & Hospital | 10.00 | 21,980 |
| Exceptional Child | 726.29 | 1,595,797 |
| Transportation | 375.34 | 824,689 |
| Calculated Base Funding | 4,545.39 | 9,987,130 |
| Lees 30 Cent Local Effort | 730.48 | 1,605,000 |
| Calculated STATE Portion | 3,814.91 | 8,382,130 |
| State Tier I | 401.81 | 882,849 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,216.72 | 9,264,979 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,216.72 | 9,264,979 |
| Less Capital Outlay | | 219,720 |
| Net General Fund SEEK | | 9,045,259 |
| Local FSPK | | 267,500 |
| State FSPK | | 377,378 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 219,720 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 305 LaRue County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.30 |
| Current Year Levied Equivalent Rate : | 53.30 |
| Assessment : | \$535,000,000 |
| Prior Year End of Year Adjusted ADA : | 2,160.5 |
| Prior Year 8 Month Average Free Lunch : | 876.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 56.00 |
| Moderate : | 289.00 |
| Speech : | 95.00 |
| Prior Year Home & Hospital : | 7.0 |
| Base Year Debt Service : | \$770,862 |
| Current Year Second Month Growth Factor Percentage : | 1.7 |
| Transportation (Unprorated) : | \$895,201 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 311 Laurel County |
|-----------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 7,850.0 | |
| | Growth | 23.6 | |
| | 2004 - 2005 AADA Plus Growth | 7,873.6 | |
| Assessment | \$2,387,334,520 | Levied Equivalent Rate | 47.5 |
| Per Pupil Assessment | \$303,207 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$2,790.52 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 25,510,464 |
| At Risk | 279.16 | 2,198,032 |
| Home & Hospital | 7.62 | 59,974 |
| Exceptional Child | 657.56 | 5,177,326 |
| Transportation | 340.17 | 2,678,392 |
| Calculated Base Funding | 4,524.51 | 35,624,188 |
| Lees 30 Cent Local Effort | 909.62 | 7,162,004 |
| Calculated STATE Portion | 3,614.89 | 28,462,184 |
| State Tier I | 330.22 | 2,600,051 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,945.11 | 31,062,235 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,945.11 | 31,062,235 |
| Less Capital Outlay | | 787,360 |
| Net General Fund SEEK | | 30,274,875 |
| Local FSPK | | 1,193,667 |
| State FSPK | | 1,117,235 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 787,360 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 311 Laurel County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 47.50 |
| Current Year Levied Equivalent Rate : | 47.50 |
| Assessment : | \$2,387,334,520 |
| Prior Year End of Year Adjusted ADA : | 7,850.0 |
| Prior Year 8 Month Average Free Lunch : | 4,522.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 203.00 |
| Moderate : | 877.00 |
| Speech : | 395.00 |
| Prior Year Home & Hospital : | 19.1 |
| Base Year Debt Service : | \$2,261,732 |
| Current Year Second Month Growth Factor Percentage : | 0.3 |
| Transportation (Unprorated) : | \$2,907,388 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 315 Lawrence County |
|-------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,282.9 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,282.9 |
| Assessment | \$545,395,987 | Levied Equivalent Rate | 49.3 |
| Per Pupil Assessment | \$238,905 | Maximum Tier I Rate | 42.4 |
| 91-92 State Per Pupil Funding | \$2,991.71 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,396,596 |
| At Risk | 363.89 | 830,720 |
| Home & Hospital | 44.15 | 100,794 |
| Exceptional Child | 680.67 | 1,553,904 |
| Transportation | 469.91 | 1,072,760 |
| Calculated Base Funding | 4,798.62 | 10,954,774 |
| Lees 30 Cent Local Effort | 716.71 | 1,636,188 |
| Calculated STATE Portion | 4,081.91 | 9,318,586 |
| State Tier I | 430.42 | 982,597 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,512.33 | 10,301,183 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,512.33 | 10,301,183 |
| Less Capital Outlay | | 228,290 |
| Net General Fund SEEK | | 10,072,893 |
| Local FSPK | | 272,698 |
| State FSPK | | 397,333 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 228,290 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 315 Lawrence County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.30 |
| Current Year Levied Equivalent Rate : | 49.30 |
| Assessment : | \$545,395,987 |
| Prior Year End of Year Adjusted ADA : | 2,282.9 |
| Prior Year 8 Month Average Free Lunch : | 1,709.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 65.00 |
| Moderate : | 257.00 |
| Speech : | 109.00 |
| Prior Year Home & Hospital : | 32.1 |
| Base Year Debt Service : | \$790,774 |
| Current Year Second Month Growth Factor Percentage : | -2.1 |
| Transportation (Unprorated) : | \$1,164,471 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------|
| District: 321 Lee County |
|--------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,110.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,110.0 |
| Assessment | \$213,157,072 | Levied Equivalent Rate | 49.7 |
| Per Pupil Assessment | \$192,033 | Maximum Tier I Rate | 41.9 |
| 91-92 State Per Pupil Funding | \$2,985.48 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,596,400 |
| At Risk | 372.95 | 413,975 |
| Home & Hospital | 11.32 | 12,560 |
| Exceptional Child | 550.48 | 611,032 |
| Transportation | 451.82 | 501,524 |
| Calculated Base Funding | 4,626.57 | 5,135,491 |
| Lees 30 Cent Local Effort | 576.10 | 639,471 |
| Calculated STATE Portion | 4,050.47 | 4,496,020 |
| State Tier I | 470.85 | 522,646 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,521.32 | 5,018,666 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,521.32 | 5,018,666 |
| Less Capital Outlay | | 111,000 |
| Net General Fund SEEK | | 4,907,666 |
| Local FSPK | | 106,579 |
| State FSPK | | 219,206 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 111,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 321 Lee County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.70 |
| Current Year Levied Equivalent Rate : | 49.70 |
| Assessment : | \$213,157,072 |
| Prior Year End of Year Adjusted ADA : | 1,110.0 |
| Prior Year 8 Month Average Free Lunch : | 851.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 25.00 |
| Moderate : | 96.00 |
| Speech : | 73.00 |
| Prior Year Home & Hospital : | 4.0 |
| Base Year Debt Service : | \$322,418 |
| Current Year Second Month Growth Factor Percentage : | -5.1 |
| Transportation (Unprorated) : | \$544,412 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 325 Leslie County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,810.4 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,810.4 |
| Assessment | \$400,920,343 | Levied Equivalent Rate | 50.1 |
| Per Pupil Assessment | \$221,454 | Maximum Tier I Rate | 42.6 |
| 91-92 State Per Pupil Funding | \$3,051.14 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,865,696 |
| At Risk | 370.94 | 671,555 |
| Home & Hospital | 19.77 | 35,796 |
| Exceptional Child | 802.82 | 1,453,432 |
| Transportation | 456.58 | 826,597 |
| Calculated Base Funding | 4,890.11 | 8,853,076 |
| Lees 30 Cent Local Effort | 664.36 | 1,202,761 |
| Calculated STATE Portion | 4,225.75 | 7,650,315 |
| State Tier I | 460.44 | 833,572 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,686.19 | 8,483,887 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,686.19 | 8,483,887 |
| Less Capital Outlay | | 181,040 |
| Net General Fund SEEK | | 8,302,847 |
| Local FSPK | | 200,460 |
| State FSPK | | 330,892 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 181,040 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 325 Leslie County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.10 |
| Current Year Levied Equivalent Rate : | 50.10 |
| Assessment : | \$400,920,343 |
| Prior Year End of Year Adjusted ADA : | 1,810.4 |
| Prior Year 8 Month Average Free Lunch : | 1,381.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 57.00 |
| Moderate : | 256.00 |
| Speech : | 63.00 |
| Prior Year Home & Hospital : | 11.4 |
| Base Year Debt Service : | \$571,477 |
| Current Year Second Month Growth Factor Percentage : | -2.8 |
| Transportation (Unprorated) : | \$897,278 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 331 Letcher County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,030.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 3,030.0 |
| Assessment | \$630,450,000 | Levied Equivalent Rate | 55.3 |
| Per Pupil Assessment | \$208,069 | Maximum Tier I Rate | 42.8 |
| 91-92 State Per Pupil Funding | \$2,982.67 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 9,817,200 |
| At Risk | 332.82 | 1,008,450 |
| Home & Hospital | 13.99 | 42,390 |
| Exceptional Child | 1,004.23 | 3,042,814 |
| Transportation | 396.03 | 1,199,974 |
| Calculated Base Funding | 4,987.07 | 15,110,828 |
| Lees 30 Cent Local Effort | 624.21 | 1,891,350 |
| Calculated STATE Portion | 4,362.86 | 13,219,478 |
| State Tier I | 486.18 | 1,473,124 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,849.04 | 14,692,602 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,849.04 | 14,692,602 |
| Less Capital Outlay | | 303,000 |
| Net General Fund SEEK | | 14,389,602 |
| Local FSPK | | 315,225 |
| State FSPK | | 574,080 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 303,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 331 Letcher County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.00 |
| Current Year Levied Equivalent Rate : | 55.30 |
| Assessment : | \$630,450,000 |
| Prior Year End of Year Adjusted ADA : | 3,030.0 |
| Prior Year 8 Month Average Free Lunch : | 2,075.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 125.00 |
| Moderate : | 535.00 |
| Speech : | 81.00 |
| Prior Year Home & Hospital : | 13.5 |
| Base Year Debt Service : | \$350,945 |
| Current Year Second Month Growth Factor Percentage : | -1.5 |
| Transportation (Unprorated) : | \$1,302,555 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 335 Lewis County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,185.2 |
| | | Growth | 13.1 |
| | | 2004 - 2005 AADA Plus Growth | 2,198.3 |
| Assessment | \$449,529,075 | Levied Equivalent Rate | 48.1 |
| Per Pupil Assessment | \$204,489 | Maximum Tier I Rate | 41.9 |
| 91-92 State Per Pupil Funding | \$2,978.05 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,122,492 |
| At Risk | 313.40 | 688,954 |
| Home & Hospital | 18.43 | 40,506 |
| Exceptional Child | 526.49 | 1,157,393 |
| Transportation | 530.43 | 1,166,040 |
| Calculated Base Funding | 4,628.75 | 10,175,385 |
| Lees 30 Cent Local Effort | 613.47 | 1,348,587 |
| Calculated STATE Portion | 4,015.28 | 8,826,798 |
| State Tier I | 456.87 | 1,004,342 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,472.15 | 9,831,140 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,472.15 | 9,831,140 |
| Less Capital Outlay | | 219,830 |
| Net General Fund SEEK | | 9,611,310 |
| Local FSPK | | 224,765 |
| State FSPK | | 420,436 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 219,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 335 Lewis County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.10 |
| Current Year Levied Equivalent Rate : | 48.10 |
| Assessment : | \$449,529,075 |
| Prior Year End of Year Adjusted ADA : | 2,185.2 |
| Prior Year 8 Month Average Free Lunch : | 1,417.60 |
| Prior Year December 1 Child Count : | |
| Severe : | 31.00 |
| Moderate : | 217.00 |
| Speech : | 127.00 |
| Prior Year Home & Hospital : | 12.9 |
| Base Year Debt Service : | \$771,768 |
| Current Year Second Month Growth Factor Percentage : | 0.6 |
| Transportation (Unprorated) : | \$1,265,733 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 341 Lincoln County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,893.0 |
| | | Growth | 38.9 |
| | | 2004 - 2005 AADA Plus Growth | 3,931.9 |
| Assessment | \$797,823,989 | Levied Equivalent Rate | 49.9 |
| Per Pupil Assessment | \$202,911 | Maximum Tier I Rate | 42.2 |
| 91-92 State Per Pupil Funding | \$2,905.63 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 12,739,356 |
| At Risk | 281.45 | 1,106,622 |
| Home & Hospital | 13.02 | 51,182 |
| Exceptional Child | 764.74 | 3,006,882 |
| Transportation | 449.60 | 1,767,776 |
| Calculated Base Funding | 4,748.81 | 18,671,818 |
| Lees 30 Cent Local Effort | 608.73 | 2,393,472 |
| Calculated STATE Portion | 4,140.08 | 16,278,346 |
| State Tier I | 469.86 | 1,847,454 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,609.94 | 18,125,800 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,609.94 | 18,125,800 |
| Less Capital Outlay | | 393,190 |
| Net General Fund SEEK | | 17,732,610 |
| Local FSPK | | 398,912 |
| State FSPK | | 755,101 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 393,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 341 Lincoln County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.90 |
| Current Year Levied Equivalent Rate : | 49.90 |
| Assessment : | \$797,823,989 |
| Prior Year End of Year Adjusted ADA : | 3,893.0 |
| Prior Year 8 Month Average Free Lunch : | 2,277.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 120.00 |
| Moderate : | 521.00 |
| Speech : | 152.00 |
| Prior Year Home & Hospital : | 16.3 |
| Base Year Debt Service : | \$1,054,121 |
| Current Year Second Month Growth Factor Percentage : | 1.0 |
| Transportation (Unprorated) : | \$1,918,923 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------|
| District: 345 Livingston County |
|---------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,158.5 |
| | | Growth | 1.2 |
| | | 2004 - 2005 AADA Plus Growth | 1,159.7 |
| Assessment | \$481,375,393 | Levied Equivalent Rate | 43.8 |
| Per Pupil Assessment | \$415,086 | Maximum Tier I Rate | 41.9 |
| 91-92 State Per Pupil Funding | \$2,649.55 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,757,428 |
| At Risk | 235.39 | 272,986 |
| Home & Hospital | 12.73 | 14,758 |
| Exceptional Child | 525.71 | 609,671 |
| Transportation | 580.61 | 673,333 |
| Calculated Base Funding | 4,594.44 | 5,328,176 |
| Lees 30 Cent Local Effort | 1,245.26 | 1,444,126 |
| Calculated STATE Portion | 3,349.18 | 3,884,050 |
| State Tier I | 204.02 | 236,597 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,553.20 | 4,120,647 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,553.20 | 4,120,647 |
| Less Capital Outlay | | 115,970 |
| Net General Fund SEEK | | 4,004,677 |
| Local FSPK | | 240,688 |
| State FSPK | | 99,684 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 115,970 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 345 Livingston County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 43.80 |
| Current Year Levied Equivalent Rate : | 43.80 |
| Assessment : | \$481,375,393 |
| Prior Year End of Year Adjusted ADA : | 1,158.5 |
| Prior Year 8 Month Average Free Lunch : | 561.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 25.00 |
| Moderate : | 94.00 |
| Speech : | 81.00 |
| Prior Year Home & Hospital : | 4.7 |
| Base Year Debt Service : | \$340,342 |
| Current Year Second Month Growth Factor Percentage : | 0.1 |
| Transportation (Unprorated) : | \$730,904 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 351 Logan County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,035.0 |
| | | Growth | 18.2 |
| | | 2004 - 2005 AADA Plus Growth | 3,053.2 |
| Assessment | \$816,000,000 | Levied Equivalent Rate | 49.2 |
| Per Pupil Assessment | \$267,261 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,664.01 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 9,892,368 |
| At Risk | 198.97 | 607,500 |
| Home & Hospital | 10.28 | 31,400 |
| Exceptional Child | 513.74 | 1,568,549 |
| Transportation | 479.85 | 1,465,064 |
| Calculated Base Funding | 4,442.84 | 13,564,881 |
| Lees 30 Cent Local Effort | 801.78 | 2,448,000 |
| Calculated STATE Portion | 3,641.06 | 11,116,881 |
| State Tier I | 366.35 | 1,118,555 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,007.41 | 12,235,436 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,007.41 | 12,235,436 |
| Less Capital Outlay | | 305,320 |
| Net General Fund SEEK | | 11,930,116 |
| Local FSPK | | 408,000 |
| State FSPK | | 488,114 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 305,320 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 351 Logan County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.20 |
| Current Year Levied Equivalent Rate : | 49.20 |
| Assessment : | \$816,000,000 |
| Prior Year End of Year Adjusted ADA : | 3,035.0 |
| Prior Year 8 Month Average Free Lunch : | 1,250.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 40.00 |
| Moderate : | 300.00 |
| Speech : | 163.00 |
| Prior Year Home & Hospital : | 10.0 |
| Base Year Debt Service : | \$894,401 |
| Current Year Second Month Growth Factor Percentage : | 0.6 |
| Transportation (Unprorated) : | \$1,590,321 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------------|
| District: 354 Ludlow Independent |
|----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 885.5 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 885.5 |
| Assessment | \$166,397,775 | Levied Equivalent Rate | 76.9 |
| Per Pupil Assessment | \$187,914 | Maximum Tier I Rate | 40.2 |
| 91-92 State Per Pupil Funding | \$2,550.81 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,869,020 |
| At Risk | 202.80 | 179,577 |
| Home & Hospital | 8.51 | 7,536 |
| Exceptional Child | 511.63 | 453,049 |
| Transportation | 20.92 | 18,524 |
| Calculated Base Funding | 3,983.86 | 3,527,706 |
| Lees 30 Cent Local Effort | 563.74 | 499,193 |
| Calculated STATE Portion | 3,420.12 | 3,028,513 |
| State Tier I | 406.46 | 359,922 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,826.58 | 3,388,435 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,826.58 | 3,388,435 |
| Less Capital Outlay | | 88,550 |
| Net General Fund SEEK | | 3,299,885 |
| Local FSPK | | 83,199 |
| State FSPK | | 176,695 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 88,550 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 354 Ludlow Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 77.70 |
| Current Year Levied Equivalent Rate : | 76.90 |
| Assessment : | \$166,397,775 |
| Prior Year End of Year Adjusted ADA : | 885.5 |
| Prior Year 8 Month Average Free Lunch : | 369.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 12.00 |
| Moderate : | 87.00 |
| Speech : | 41.00 |
| Prior Year Home & Hospital : | 2.4 |
| Base Year Debt Service : | \$264,595 |
| Current Year Second Month Growth Factor Percentage : | -3.2 |
| Transportation (Unprorated) : | \$20,120 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 361 Lyon County |
|---------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 897.2 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 897.2 |
| Assessment | \$530,645,573 | Levied Equivalent Rate | 47.4 |
| Per Pupil Assessment | \$591,446 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$2,277.97 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,906,928 |
| At Risk | 178.43 | 160,088 |
| Home & Hospital | 9.80 | 8,792 |
| Exceptional Child | 729.29 | 654,318 |
| Transportation | 394.28 | 353,750 |
| Calculated Base Funding | 4,551.80 | 4,083,876 |
| Lees 30 Cent Local Effort | 1,774.34 | 1,591,937 |
| Calculated STATE Portion | 2,777.46 | 2,491,939 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,777.46 | 2,491,939 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,777.46 | 2,491,939 |
| Less Capital Outlay | | 89,720 |
| Net General Fund SEEK | | 2,402,219 |
| Local FSPK | | 265,323 |
| State FSPK | | 0 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 89,720 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 361 Lyon County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.40 |
| Current Year Levied Equivalent Rate : | 47.40 |
| Assessment : | \$530,645,573 |
| Prior Year End of Year Adjusted ADA : | 897.2 |
| Prior Year 8 Month Average Free Lunch : | 329.40 |
| Prior Year December 1 Child Count : | |
| Severe : | 23.00 |
| Moderate : | 118.00 |
| Speech : | 41.00 |
| Prior Year Home & Hospital : | 2.8 |
| Base Year Debt Service : | \$536,118 |
| Current Year Second Month Growth Factor Percentage : | -0.3 |
| Transportation (Unprorated) : | \$383,985 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 365 Madison County |
|------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 8,730.0 | |
| | Growth | 165.9 | |
| | 2004 - 2005 AADA Plus Growth | 8,895.9 | |
| Assessment | \$3,339,275,165 | Levied Equivalent Rate | 65.9 |
| Per Pupil Assessment | \$375,372 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$2,709.39 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 28,822,716 |
| At Risk | 208.97 | 1,858,950 |
| Home & Hospital | 7.27 | 64,684 |
| Exceptional Child | 688.76 | 6,127,164 |
| Transportation | 376.37 | 3,348,187 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,521.37 | 40,221,701 |
| Lees 30 Cent Local Effort | 1,126.12 | 10,017,825 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,395.25 | 30,203,876 |
| State Tier I | 246.25 | 2,190,614 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 3,641.50 | 32,394,490 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 3,641.50 | 32,394,490 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 889,590 |
| Net General Fund SEEK | | 31,504,900 |
| Local FSPK | | 1,669,638 |
| State FSPK | | 941,309 |
| Local Growth Nickel | | 1,669,638 |
| State Growth Nickel Equalization | | 941,309 |
| Local Equalized Growth Nickel | | 1,669,638 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 889,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 365 Madison County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 59.40 |
| Current Year Levied Equivalent Rate : | 65.90 |
| Assessment : | \$3,339,275,165 |
| Prior Year End of Year Adjusted ADA : | 8,730.0 |
| Prior Year 8 Month Average Free Lunch : | 3,825.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 200.00 |
| Moderate : | 1,110.00 |
| Speech : | 510.00 |
| Prior Year Home & Hospital : | 20.6 |
| Base Year Debt Service : | \$3,197,632 |
| Current Year Second Month Growth Factor Percentage : | 1.9 |
| Transportation (Unprorated) : | \$3,634,446 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 371 Magoffin County |
|-------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,056.3 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,056.3 |
| Assessment | \$280,034,503 | Levied Equivalent Rate | 57.4 |
| Per Pupil Assessment | \$136,184 | Maximum Tier I Rate | 42.8 |
| 91-92 State Per Pupil Funding | \$3,364.29 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,662,412 |
| At Risk | 451.42 | 928,260 |
| Home & Hospital | 30.54 | 62,800 |
| Exceptional Child | 719.79 | 1,480,097 |
| Transportation | 516.48 | 1,062,035 |
| Calculated Base Funding | 4,958.23 | 10,195,604 |
| Lees 30 Cent Local Effort | 408.55 | 840,104 |
| Calculated STATE Portion | 4,549.68 | 9,355,500 |
| State Tier I | 576.27 | 1,184,993 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,125.95 | 10,540,493 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,125.95 | 10,540,493 |
| Less Capital Outlay | | 205,630 |
| Net General Fund SEEK | | 10,334,863 |
| Local FSPK | | 140,017 |
| State FSPK | | 463,507 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 205,630 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 371 Magoffin County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 59.70 |
| Current Year Levied Equivalent Rate : | 57.40 |
| Assessment : | \$280,034,503 |
| Prior Year End of Year Adjusted ADA : | 2,056.3 |
| Prior Year 8 Month Average Free Lunch : | 1,910.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 55.00 |
| Moderate : | 265.00 |
| Speech : | 73.00 |
| Prior Year Home & Hospital : | 20.0 |
| Base Year Debt Service : | \$474,121 |
| Current Year Second Month Growth Factor Percentage : | -1.9 |
| Transportation (Unprorated) : | \$1,152,826 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 375 Marion County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,781.1 |
| | | Growth | 27.8 |
| | | 2004 - 2005 AADA Plus Growth | 2,808.9 |
| Assessment | \$903,569,711 | Levied Equivalent Rate | 53.1 |
| Per Pupil Assessment | \$321,681 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,834.91 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 9,100,836 |
| At Risk | 208.54 | 585,776 |
| Home & Hospital | 5.37 | 15,072 |
| Exceptional Child | 653.44 | 1,835,460 |
| Transportation | 443.59 | 1,245,989 |
| Calculated Base Funding | 4,550.94 | 12,783,133 |
| Lees 30 Cent Local Effort | 965.04 | 2,710,709 |
| Calculated STATE Portion | 3,585.90 | 10,072,424 |
| State Tier I | 311.12 | 873,902 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,897.02 | 10,946,326 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,897.02 | 10,946,326 |
| Less Capital Outlay | | 280,890 |
| Net General Fund SEEK | | 10,665,436 |
| Local FSPK | | 451,785 |
| State FSPK | | 372,627 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 280,890 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 375 Marion County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.10 |
| Current Year Levied Equivalent Rate : | 53.10 |
| Assessment : | \$903,569,711 |
| Prior Year End of Year Adjusted ADA : | 2,781.1 |
| Prior Year 8 Month Average Free Lunch : | 1,205.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 70.00 |
| Moderate : | 320.00 |
| Speech : | 115.00 |
| Prior Year Home & Hospital : | 4.8 |
| Base Year Debt Service : | \$800,253 |
| Current Year Second Month Growth Factor Percentage : | 1.0 |
| Transportation (Unprorated) : | \$1,352,509 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 381 Marshall County |
|-------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 4,272.2 | |
| | Growth | 0.0 | |
| | 2004 - 2005 AADA Plus Growth | 4,272.2 | |
| Assessment | \$1,717,970,786 | Levied Equivalent Rate | 51.1 |
| Per Pupil Assessment | \$402,128 | Maximum Tier I Rate | 40.7 |
| 91-92 State Per Pupil Funding | \$2,444.49 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 13,841,928 |
| At Risk | 190.17 | 812,446 |
| Home & Hospital | 8.82 | 37,680 |
| Exceptional Child | 394.72 | 1,686,323 |
| Transportation | 308.80 | 1,319,262 |
| Calculated Base Funding | 4,142.51 | 17,697,639 |
| Lees 30 Cent Local Effort | 1,206.38 | 5,153,912 |
| Calculated STATE Portion | 2,936.13 | 12,543,727 |
| State Tier I | 196.95 | 841,393 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,133.08 | 13,385,120 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,133.08 | 13,385,120 |
| Less Capital Outlay | | 427,220 |
| Net General Fund SEEK | | 12,957,900 |
| Local FSPK | | 858,985 |
| State FSPK | | 394,906 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 427,220 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 381 Marshall County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 51.10 |
| Current Year Levied Equivalent Rate : | 51.10 |
| Assessment : | \$1,717,970,786 |
| Prior Year End of Year Adjusted ADA : | 4,272.2 |
| Prior Year 8 Month Average Free Lunch : | 1,671.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 75.00 |
| Moderate : | 246.00 |
| Speech : | 235.00 |
| Prior Year Home & Hospital : | 12.0 |
| Base Year Debt Service : | \$1,018,487 |
| Current Year Second Month Growth Factor Percentage : | -0.3 |
| Transportation (Unprorated) : | \$1,432,042 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 385 Martin County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,999.6 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,999.6 |
| Assessment | \$450,000,000 | Levied Equivalent Rate | 59.1 |
| Per Pupil Assessment | \$225,045 | Maximum Tier I Rate | 41.9 |
| 91-92 State Per Pupil Funding | \$2,674.01 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,478,704 |
| At Risk | 333.46 | 666,792 |
| Home & Hospital | 15.70 | 31,400 |
| Exceptional Child | 662.18 | 1,324,091 |
| Transportation | 378.64 | 757,119 |
| Calculated Base Funding | 4,629.98 | 9,258,106 |
| Lees 30 Cent Local Effort | 675.14 | 1,350,000 |
| Calculated STATE Portion | 3,954.84 | 7,908,106 |
| State Tier I | 431.23 | 862,295 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,386.07 | 8,770,401 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,386.07 | 8,770,401 |
| Less Capital Outlay | | 199,960 |
| Net General Fund SEEK | | 8,570,441 |
| Local FSPK | | 225,000 |
| State FSPK | | 361,883 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 199,960 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 385 Martin County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.40 |
| Current Year Levied Equivalent Rate : | 59.10 |
| Assessment : | \$450,000,000 |
| Prior Year End of Year Adjusted ADA : | 1,999.6 |
| Prior Year 8 Month Average Free Lunch : | 1,372.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 34.00 |
| Moderate : | 257.00 |
| Speech : | 117.00 |
| Prior Year Home & Hospital : | 10.0 |
| Base Year Debt Service : | \$856,132 |
| Current Year Second Month Growth Factor Percentage : | -2.7 |
| Transportation (Unprorated) : | \$821,848 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 391 Mason County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,462.6 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,462.6 |
| Assessment | \$934,250,502 | Levied Equivalent Rate | 56.9 |
| Per Pupil Assessment | \$379,376 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,480.87 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,978,824 |
| At Risk | 277.14 | 682,490 |
| Home & Hospital | 10.33 | 25,434 |
| Exceptional Child | 531.02 | 1,307,696 |
| Transportation | 467.04 | 1,150,144 |
| Calculated Base Funding | 4,525.53 | 11,144,588 |
| Lees 30 Cent Local Effort | 1,138.13 | 2,802,752 |
| Calculated STATE Portion | 3,387.40 | 8,341,836 |
| State Tier I | 242.22 | 596,501 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,629.62 | 8,938,337 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,629.62 | 8,938,337 |
| Less Capital Outlay | | 246,260 |
| Net General Fund SEEK | | 8,692,077 |
| Local FSPK | | 467,125 |
| State FSPK | | 255,648 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 246,260 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 391 Mason County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.90 |
| Current Year Levied Equivalent Rate : | 56.90 |
| Assessment : | \$934,250,502 |
| Prior Year End of Year Adjusted ADA : | 2,462.6 |
| Prior Year 8 Month Average Free Lunch : | 1,404.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 59.00 |
| Moderate : | 208.00 |
| Speech : | 90.00 |
| Prior Year Home & Hospital : | 8.1 |
| Base Year Debt Service : | \$505,852 |
| Current Year Second Month Growth Factor Percentage : | -0.7 |
| Transportation (Unprorated) : | \$1,248,485 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------------|
| District: 392 Mayfield Independent |
|------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,330.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,330.0 |
| Assessment | \$280,000,000 | Levied Equivalent Rate | 83.3 |
| Per Pupil Assessment | \$210,526 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,649.97 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 4,309,200 |
| At Risk | 376.38 | 500,580 |
| Home & Hospital | 6.85 | 9,106 |
| Exceptional Child | 549.61 | 730,976 |
| Transportation | 216.00 | 287,281 |
| Calculated Base Funding | 4,388.84 | 5,837,143 |
| Lees 30 Cent Local Effort | 631.58 | 840,000 |
| Calculated STATE Portion | 3,757.26 | 4,997,143 |
| State Tier I | 423.99 | 563,911 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,181.25 | 5,561,054 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,181.25 | 5,561,054 |
| Less Capital Outlay | | 133,000 |
| Net General Fund SEEK | | 5,428,054 |
| Local FSPK | | 140,000 |
| State FSPK | | 250,355 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 133,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 392 Mayfield Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 87.60 |
| Current Year Levied Equivalent Rate : | 83.30 |
| Assessment : | \$280,000,000 |
| Prior Year End of Year Adjusted ADA : | 1,330.0 |
| Prior Year 8 Month Average Free Lunch : | 1,030.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 22.00 |
| Moderate : | 131.00 |
| Speech : | 86.00 |
| Prior Year Home & Hospital : | 2.9 |
| Base Year Debt Service : | \$247,902 |
| Current Year Second Month Growth Factor Percentage : | -0.7 |
| Transportation (Unprorated) : | \$311,833 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------|
| District: 395 McCracken County |
|--------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 6,059.9 |
| | | Growth | 84.8 |
| | | 2004 - 2005 AADA Plus Growth | 6,144.7 |
| Assessment | \$2,526,256,865 | Levied Equivalent Rate | 47.9 |
| Per Pupil Assessment | \$411,128 | Maximum Tier I Rate | 41.2 |
| 91-92 State Per Pupil Funding | \$2,354.93 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 19,908,828 |
| At Risk | 186.34 | 1,145,016 |
| Home & Hospital | 8.18 | 50,240 |
| Exceptional Child | 526.23 | 3,233,552 |
| Transportation | 373.18 | 2,293,082 |
| Calculated Base Funding | 4,333.93 | 26,630,718 |
| Lees 30 Cent Local Effort | 1,233.38 | 7,578,771 |
| Calculated STATE Portion | 3,100.55 | 19,051,947 |
| State Tier I | 196.21 | 1,205,643 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,296.76 | 20,257,590 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,296.76 | 20,257,590 |
| Less Capital Outlay | | 614,470 |
| Net General Fund SEEK | | 19,643,120 |
| Local FSPK | | 1,263,128 |
| State FSPK | | 540,341 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 614,470 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 395 McCracken County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 47.90 |
| Current Year Levied Equivalent Rate : | 47.90 |
| Assessment : | \$2,526,256,865 |
| Prior Year End of Year Adjusted ADA : | 6,059.9 |
| Prior Year 8 Month Average Free Lunch : | 2,356.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 132.00 |
| Moderate : | 513.00 |
| Speech : | 365.00 |
| Prior Year Home & Hospital : | 16.0 |
| Base Year Debt Service : | \$2,011,541 |
| Current Year Second Month Growth Factor Percentage : | 1.4 |
| Transportation (Unprorated) : | \$2,489,138 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 401 McCreary County |
|-------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,852.6 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,852.6 |
| Assessment | \$429,687,464 | Levied Equivalent Rate | 48.7 |
| Per Pupil Assessment | \$150,630 | Maximum Tier I Rate | 42.4 |
| 91-92 State Per Pupil Funding | \$3,303.61 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 9,242,424 |
| At Risk | 427.73 | 1,220,152 |
| Home & Hospital | 17.83 | 50,868 |
| Exceptional Child | 719.94 | 2,053,706 |
| Transportation | 411.40 | 1,173,565 |
| Calculated Base Funding | 4,816.90 | 13,740,715 |
| Lees 30 Cent Local Effort | 451.89 | 1,289,062 |
| Calculated STATE Portion | 4,365.01 | 12,451,653 |
| State Tier I | 541.05 | 1,543,394 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,906.06 | 13,995,047 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,906.06 | 13,995,047 |
| Less Capital Outlay | | 285,260 |
| Net General Fund SEEK | | 13,709,787 |
| Local FSPK | | 214,844 |
| State FSPK | | 622,394 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 285,260 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 401 McCreary County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.70 |
| Current Year Levied Equivalent Rate : | 48.70 |
| Assessment : | \$429,687,464 |
| Prior Year End of Year Adjusted ADA : | 2,852.6 |
| Prior Year 8 Month Average Free Lunch : | 2,510.60 |
| Prior Year December 1 Child Count : | |
| Severe : | 77.00 |
| Moderate : | 367.00 |
| Speech : | 98.00 |
| Prior Year Home & Hospital : | 16.2 |
| Base Year Debt Service : | \$909,582 |
| Current Year Second Month Growth Factor Percentage : | -1.3 |
| Transportation (Unprorated) : | \$1,273,896 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 405 McLean County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,432.0 |
| | | Growth | 8.6 |
| | | 2004 - 2005 AADA Plus Growth | 1,440.6 |
| Assessment | \$405,163,243 | Levied Equivalent Rate | 52.7 |
| Per Pupil Assessment | \$281,246 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,647.21 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 4,667,544 |
| At Risk | 223.67 | 322,218 |
| Home & Hospital | 10.90 | 15,700 |
| Exceptional Child | 603.94 | 870,037 |
| Transportation | 394.64 | 568,522 |
| Calculated Base Funding | 4,473.15 | 6,444,021 |
| Lees 30 Cent Local Effort | 843.74 | 1,215,490 |
| Calculated STATE Portion | 3,629.41 | 5,228,531 |
| State Tier I | 352.13 | 507,278 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,981.54 | 5,735,809 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,981.54 | 5,735,809 |
| Less Capital Outlay | | 144,060 |
| Net General Fund SEEK | | 5,591,749 |
| Local FSPK | | 202,582 |
| State FSPK | | 220,234 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 144,060 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 405 McLean County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.70 |
| Current Year Levied Equivalent Rate : | 52.70 |
| Assessment : | \$405,163,243 |
| Prior Year End of Year Adjusted ADA : | 1,432.0 |
| Prior Year 8 Month Average Free Lunch : | 663.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 33.00 |
| Moderate : | 146.00 |
| Speech : | 84.00 |
| Prior Year Home & Hospital : | 5.0 |
| Base Year Debt Service : | \$507,663 |
| Current Year Second Month Growth Factor Percentage : | 0.6 |
| Transportation (Unprorated) : | \$617,132 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 411 Meade County |
|----------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 4,195.4 |
| | | Growth | 71.3 |
| | | 2004 - 2005 AADA Plus Growth | 4,266.7 |
| Assessment | \$1,041,947,133 | Levied Equivalent Rate | 54.2 |
| Per Pupil Assessment | \$244,204 | Maximum Tier I Rate | 41.4 |
| 91-92 State Per Pupil Funding | \$2,671.87 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 13,824,108 |
| At Risk | 167.90 | 716,364 |
| Home & Hospital | 5.08 | 21,666 |
| Exceptional Child | 590.84 | 2,520,947 |
| Transportation | 418.81 | 1,786,937 |
| Calculated Base Funding | 4,422.63 | 18,870,022 |
| Lees 30 Cent Local Effort | 732.61 | 3,125,841 |
| Calculated STATE Portion | 3,690.02 | 15,744,181 |
| State Tier I | 390.54 | 1,666,336 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,080.56 | 17,410,517 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,080.56 | 17,410,517 |
| Less Capital Outlay | | 426,670 |
| Net General Fund SEEK | | 16,983,847 |
| Local FSPK | | 520,974 |
| State FSPK | | 731,302 |
| Local Growth Nickel | | 520,974 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 426,670 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 411 Meade County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 54.20 |
| Current Year Levied Equivalent Rate : | 54.20 |
| Assessment : | \$1,041,947,133 |
| Prior Year End of Year Adjusted ADA : | 4,195.4 |
| Prior Year 8 Month Average Free Lunch : | 1,474.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 104.00 |
| Moderate : | 427.00 |
| Speech : | 142.00 |
| Prior Year Home & Hospital : | 6.9 |
| Base Year Debt Service : | \$1,094,117 |
| Current Year Second Month Growth Factor Percentage : | 1.7 |
| Transportation (Unprorated) : | \$1,939,700 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 415 Menifee County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,077.9 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,077.9 |
| Assessment | \$163,596,401 | Levied Equivalent Rate | 50.7 |
| Per Pupil Assessment | \$151,773 | Maximum Tier I Rate | 43.2 |
| 91-92 State Per Pupil Funding | \$2,927.62 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,492,396 |
| At Risk | 377.88 | 407,317 |
| Home & Hospital | 9.03 | 9,734 |
| Exceptional Child | 1,014.47 | 1,093,500 |
| Transportation | 470.18 | 506,802 |
| Calculated Base Funding | 5,111.56 | 5,509,749 |
| Lees 30 Cent Local Effort | 455.32 | 490,789 |
| Calculated STATE Portion | 4,656.24 | 5,018,960 |
| State Tier I | 572.96 | 617,593 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,229.20 | 5,636,553 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,229.20 | 5,636,553 |
| Less Capital Outlay | | 107,790 |
| Net General Fund SEEK | | 5,528,763 |
| Local FSPK | | 81,798 |
| State FSPK | | 234,566 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 107,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 415 Menifee County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.70 |
| Current Year Levied Equivalent Rate : | 50.70 |
| Assessment : | \$163,596,401 |
| Prior Year End of Year Adjusted ADA : | 1,077.9 |
| Prior Year 8 Month Average Free Lunch : | 838.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 63.00 |
| Moderate : | 149.00 |
| Speech : | 63.00 |
| Prior Year Home & Hospital : | 3.1 |
| Base Year Debt Service : | \$344,140 |
| Current Year Second Month Growth Factor Percentage : | -1.9 |
| Transportation (Unprorated) : | \$550,129 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 421 Mercer County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,134.8 |
| | | Growth | 40.6 |
| | | 2004 - 2005 AADA Plus Growth | 2,175.4 |
| Assessment | \$721,788,555 | Levied Equivalent Rate | 54.0 |
| Per Pupil Assessment | \$331,796 | Maximum Tier I Rate | 41.4 |
| 91-92 State Per Pupil Funding | \$2,593.79 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,048,296 |
| At Risk | 129.38 | 281,443 |
| Home & Hospital | 5.48 | 11,932 |
| Exceptional Child | 611.26 | 1,329,728 |
| Transportation | 421.78 | 917,546 |
| Calculated Base Funding | 4,407.90 | 9,588,945 |
| Lees 30 Cent Local Effort | 995.39 | 2,165,366 |
| Calculated STATE Portion | 3,412.51 | 7,423,579 |
| State Tier I | 289.81 | 630,450 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,702.32 | 8,054,029 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,702.32 | 8,054,029 |
| Less Capital Outlay | | 217,540 |
| Net General Fund SEEK | | 7,836,489 |
| Local FSPK | | 360,894 |
| State FSPK | | 277,586 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 217,540 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 421 Mercer County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 54.00 |
| Current Year Levied Equivalent Rate : | 54.00 |
| Assessment : | \$721,788,555 |
| Prior Year End of Year Adjusted ADA : | 2,134.8 |
| Prior Year 8 Month Average Free Lunch : | 579.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 67.00 |
| Moderate : | 200.00 |
| Speech : | 79.00 |
| Prior Year Home & Hospital : | 3.8 |
| Base Year Debt Service : | \$709,379 |
| Current Year Second Month Growth Factor Percentage : | 1.9 |
| Transportation (Unprorated) : | \$995,991 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 425 Metcalfe County |
|-------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,482.4 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,482.4 |
| Assessment | \$340,000,000 | Levied Equivalent Rate | 52.9 |
| Per Pupil Assessment | \$229,358 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$3,003.77 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 4,802,976 |
| At Risk | 291.46 | 432,054 |
| Home & Hospital | 11.65 | 17,270 |
| Exceptional Child | 498.13 | 738,428 |
| Transportation | 416.90 | 618,014 |
| Calculated Base Funding | 4,458.14 | 6,608,742 |
| Lees 30 Cent Local Effort | 688.07 | 1,020,000 |
| Calculated STATE Portion | 3,770.07 | 5,588,742 |
| State Tier I | 410.69 | 608,806 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,180.76 | 6,197,548 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,180.76 | 6,197,548 |
| Less Capital Outlay | | 148,240 |
| Net General Fund SEEK | | 6,049,308 |
| Local FSPK | | 170,000 |
| State FSPK | | 265,084 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 148,240 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 425 Metcalfe County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.90 |
| Current Year Levied Equivalent Rate : | 52.90 |
| Assessment : | \$340,000,000 |
| Prior Year End of Year Adjusted ADA : | 1,482.4 |
| Prior Year 8 Month Average Free Lunch : | 889.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 33.00 |
| Moderate : | 116.00 |
| Speech : | 61.00 |
| Prior Year Home & Hospital : | 5.5 |
| Base Year Debt Service : | \$465,631 |
| Current Year Second Month Growth Factor Percentage : | -0.9 |
| Transportation (Unprorated) : | \$670,844 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------------|
| District: 426 Middlesboro Independent |
|---------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,467.5 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,467.5 |
| Assessment | \$372,183,669 | Levied Equivalent Rate | 60.7 |
| Per Pupil Assessment | \$253,617 | Maximum Tier I Rate | 42.3 |
| 91-92 State Per Pupil Funding | \$2,860.02 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 4,754,700 |
| At Risk | 433.48 | 636,125 |
| Home & Hospital | 14.34 | 21,038 |
| Exceptional Child | 803.48 | 1,179,101 |
| Transportation | 297.66 | 436,814 |
| Calculated Base Funding | 4,788.96 | 7,027,778 |
| Lees 30 Cent Local Effort | 760.85 | 1,116,551 |
| Calculated STATE Portion | 4,028.11 | 5,911,227 |
| State Tier I | 410.15 | 601,889 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,438.26 | 6,513,116 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,438.26 | 6,513,116 |
| Less Capital Outlay | | 146,750 |
| Net General Fund SEEK | | 6,366,366 |
| Local FSPK | | 186,092 |
| State FSPK | | 244,619 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 146,750 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 426 Middlesboro Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 57.80 |
| Current Year Levied Equivalent Rate : | 60.70 |
| Assessment : | \$372,183,669 |
| Prior Year End of Year Adjusted ADA : | 1,467.5 |
| Prior Year 8 Month Average Free Lunch : | 1,308.90 |
| Prior Year December 1 Child Count : | |
| Severe : | 59.00 |
| Moderate : | 187.00 |
| Speech : | 27.00 |
| Prior Year Home & Hospital : | 6.7 |
| Base Year Debt Service : | \$486,792 |
| Current Year Second Month Growth Factor Percentage : | -1.9 |
| Transportation (Unprorated) : | \$474,170 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 431 Monroe County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,800.1 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,800.1 |
| Assessment | \$369,328,807 | Levied Equivalent Rate | 62.2 |
| Per Pupil Assessment | \$205,171 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$2,960.85 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,832,324 |
| At Risk | 303.87 | 546,993 |
| Home & Hospital | 9.25 | 16,642 |
| Exceptional Child | 507.66 | 913,842 |
| Transportation | 431.37 | 776,512 |
| Calculated Base Funding | 4,492.15 | 8,086,313 |
| Lees 30 Cent Local Effort | 615.51 | 1,107,986 |
| Calculated STATE Portion | 3,876.64 | 6,978,327 |
| State Tier I | 441.90 | 795,470 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,318.54 | 7,773,797 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,318.54 | 7,773,797 |
| Less Capital Outlay | | 180,010 |
| Net General Fund SEEK | | 7,593,787 |
| Local FSPK | | 184,664 |
| State FSPK | | 343,665 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 180,010 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 431 Monroe County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 62.20 |
| Current Year Levied Equivalent Rate : | 62.20 |
| Assessment : | \$369,328,807 |
| Prior Year End of Year Adjusted ADA : | 1,800.1 |
| Prior Year 8 Month Average Free Lunch : | 1,125.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 32.00 |
| Moderate : | 161.00 |
| Speech : | 77.00 |
| Prior Year Home & Hospital : | 5.3 |
| Base Year Debt Service : | \$560,644 |
| Current Year Second Month Growth Factor Percentage : | -0.9 |
| Transportation (Unprorated) : | \$842,905 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------|
| District: 435 Montgomery County |
|---------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,727.0 |
| | | Growth | 175.2 |
| | | 2004 - 2005 AADA Plus Growth | 3,902.2 |
| Assessment | \$1,130,525,418 | Levied Equivalent Rate | 57.2 |
| Per Pupil Assessment | \$289,715 | Maximum Tier I Rate | 41.1 |
| 91-92 State Per Pupil Funding | \$2,952.99 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 12,643,128 |
| At Risk | 230.41 | 899,100 |
| Home & Hospital | 11.02 | 43,018 |
| Exceptional Child | 460.73 | 1,797,876 |
| Transportation | 363.82 | 1,419,685 |
| Calculated Base Funding | 4,305.98 | 16,802,807 |
| Lees 30 Cent Local Effort | 869.14 | 3,391,576 |
| Calculated STATE Portion | 3,436.84 | 13,411,231 |
| State Tier I | 329.48 | 1,285,684 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,766.32 | 14,696,915 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,766.32 | 14,696,915 |
| Less Capital Outlay | | 390,220 |
| Net General Fund SEEK | | 14,306,695 |
| Local FSPK | | 565,263 |
| State FSPK | | 580,033 |
| Local Growth Nickel | | 565,263 |
| State Growth Nickel Equalization | | 580,033 |
| Local Equalized Growth Nickel | | 565,263 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 390,220 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 435 Montgomery County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 57.20 |
| Current Year Levied Equivalent Rate : | 57.20 |
| Assessment : | \$1,130,525,418 |
| Prior Year End of Year Adjusted ADA : | 3,727.0 |
| Prior Year 8 Month Average Free Lunch : | 1,850.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 92.00 |
| Moderate : | 270.00 |
| Speech : | 95.00 |
| Prior Year Home & Hospital : | 13.7 |
| Base Year Debt Service : | \$1,840,440 |
| Current Year Second Month Growth Factor Percentage : | 4.7 |
| Transportation (Unprorated) : | \$1,541,068 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------------|
| District: 436 Monticello Independent |
|--------------------------------------|

| | | | |
|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 775.0 |
| | | Growth | 58.1 |
| | | 2004 - 2005 AADA Plus Growth | 833.1 |
| Assessment | \$69,744,917 | Levied Equivalent Rate | 69.6 |
| Per Pupil Assessment | \$83,717 | Maximum Tier I Rate | 41.4 |
| 91-92 State Per Pupil Funding | \$3,063.29 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 2,699,244 |
| At Risk | 317.82 | 264,773 |
| Home & Hospital | 18.85 | 15,700 |
| Exceptional Child | 601.91 | 501,455 |
| Transportation | 253.63 | 211,296 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,432.21 | 3,692,468 |
| Lees 30 Cent Local Effort | 251.15 | 209,235 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 4,181.06 | 3,483,233 |
| State Tier I | 572.80 | 477,200 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,753.86 | 3,960,433 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,753.86 | 3,960,433 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 83,310 |
| Net General Fund SEEK | | 3,877,123 |
| Local FSPK | | 34,872 |
| State FSPK | | 209,643 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 83,310 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 436 Monticello Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 57.60 |
| Current Year Levied Equivalent Rate : | 69.60 |
| Assessment : | \$69,744,917 |
| Prior Year End of Year Adjusted ADA : | 775.0 |
| Prior Year 8 Month Average Free Lunch : | 544.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 15.00 |
| Moderate : | 96.00 |
| Speech : | 30.00 |
| Prior Year Home & Hospital : | 5.0 |
| Base Year Debt Service : | \$217,882 |
| Current Year Second Month Growth Factor Percentage : | 7.5 |
| Transportation (Unprorated) : | \$229,354 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 441 Morgan County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,977.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,977.0 |
| Assessment | \$342,561,076 | Levied Equivalent Rate | 55.7 |
| Per Pupil Assessment | \$173,273 | Maximum Tier I Rate | 42.4 |
| 91-92 State Per Pupil Funding | \$3,173.97 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 6,405,480 |
| At Risk | 372.43 | 736,290 |
| Home & Hospital | 7.94 | 15,700 |
| Exceptional Child | 692.74 | 1,369,548 |
| Transportation | 509.49 | 1,007,266 |
| Calculated Base Funding | 4,822.60 | 9,534,284 |
| Lees 30 Cent Local Effort | 519.82 | 1,027,683 |
| Calculated STATE Portion | 4,302.78 | 8,506,601 |
| State Tier I | 514.46 | 1,017,093 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,817.24 | 9,523,694 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,817.24 | 9,523,694 |
| Less Capital Outlay | | 197,700 |
| Net General Fund SEEK | | 9,325,994 |
| Local FSPK | | 171,281 |
| State FSPK | | 408,969 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 197,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 441 Morgan County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.70 |
| Current Year Levied Equivalent Rate : | 55.70 |
| Assessment : | \$342,561,076 |
| Prior Year End of Year Adjusted ADA : | 1,977.0 |
| Prior Year 8 Month Average Free Lunch : | 1,515.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 57.00 |
| Moderate : | 223.00 |
| Speech : | 116.00 |
| Prior Year Home & Hospital : | 5.0 |
| Base Year Debt Service : | \$478,278 |
| Current Year Second Month Growth Factor Percentage : | -1.5 |
| Transportation (Unprorated) : | \$1,093,393 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------|
| District: 445 Muhlenberg County |
|---------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 4,580.6 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 4,580.6 |
| Assessment | \$1,174,452,656 | Levied Equivalent Rate | 48.8 |
| Per Pupil Assessment | \$256,397 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,574.77 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 14,841,144 |
| At Risk | 239.83 | 1,098,554 |
| Home & Hospital | 8.77 | 40,192 |
| Exceptional Child | 638.39 | 2,924,230 |
| Transportation | 404.95 | 1,854,932 |
| Calculated Base Funding | 4,531.94 | 20,759,052 |
| Lees 30 Cent Local Effort | 769.19 | 3,523,358 |
| Calculated STATE Portion | 3,762.75 | 17,235,694 |
| State Tier I | 385.79 | 1,767,147 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,148.54 | 19,002,841 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,148.54 | 19,002,841 |
| Less Capital Outlay | | 458,060 |
| Net General Fund SEEK | | 18,544,781 |
| Local FSPK | | 587,226 |
| State FSPK | | 757,180 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 458,060 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 445 Muhlenberg County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 48.80 |
| Current Year Levied Equivalent Rate : | 48.80 |
| Assessment : | \$1,174,452,656 |
| Prior Year End of Year Adjusted ADA : | 4,580.6 |
| Prior Year 8 Month Average Free Lunch : | 2,260.40 |
| Prior Year December 1 Child Count : | |
| Severe : | 95.00 |
| Moderate : | 525.00 |
| Speech : | 271.00 |
| Prior Year Home & Hospital : | 12.8 |
| Base Year Debt Service : | \$1,492,342 |
| Current Year Second Month Growth Factor Percentage : | -0.2 |
| Transportation (Unprorated) : | \$2,013,529 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------------|
| District: 446 Murray Independent |
|----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,625.3 |
| | | Growth | 55.3 |
| | | 2004 - 2005 AADA Plus Growth | 1,680.6 |
| Assessment | \$400,436,353 | Levied Equivalent Rate | 66.6 |
| Per Pupil Assessment | \$238,270 | Maximum Tier I Rate | 40.4 |
| 91-92 State Per Pupil Funding | \$2,362.25 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,445,144 |
| At Risk | 164.89 | 277,117 |
| Home & Hospital | 6.54 | 10,990 |
| Exceptional Child | 480.83 | 808,088 |
| Transportation | 150.96 | 253,708 |
| Calculated Base Funding | 4,043.22 | 6,795,047 |
| Lees 30 Cent Local Effort | 714.81 | 1,201,309 |
| Calculated STATE Portion | 3,328.41 | 5,593,738 |
| State Tier I | 361.46 | 607,462 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,689.87 | 6,201,200 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,689.87 | 6,201,200 |
| Less Capital Outlay | | 168,060 |
| Net General Fund SEEK | | 6,033,140 |
| Local FSPK | | 200,218 |
| State FSPK | | 293,038 |
| Local Growth Nickel | | 200,218 |
| State Growth Nickel Equalization | | 293,038 |
| Local Equalized Growth Nickel | | 200,218 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 168,060 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 446 Murray Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 66.60 |
| Current Year Levied Equivalent Rate : | 66.60 |
| Assessment : | \$400,436,353 |
| Prior Year End of Year Adjusted ADA : | 1,625.3 |
| Prior Year 8 Month Average Free Lunch : | 570.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 26.00 |
| Moderate : | 139.00 |
| Speech : | 107.00 |
| Prior Year Home & Hospital : | 3.5 |
| Base Year Debt Service : | \$405,658 |
| Current Year Second Month Growth Factor Percentage : | 3.4 |
| Transportation (Unprorated) : | \$275,399 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 451 Nelson County |
|-----------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 4,285.0 | |
| | Growth | 0.0 | |
| | 2004 - 2005 AADA Plus Growth | 4,285.0 | |
| Assessment | \$1,475,000,000 | Levied Equivalent Rate | 58.6 |
| Per Pupil Assessment | \$344,224 | Maximum Tier I Rate | 41.2 |
| 91-92 State Per Pupil Funding | \$2,516.04 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 13,883,400 |
| At Risk | 160.07 | 685,892 |
| Home & Hospital | 4.54 | 19,468 |
| Exceptional Child | 528.95 | 2,266,542 |
| Transportation | 417.28 | 1,788,060 |
| Calculated Base Funding | 4,350.84 | 18,643,362 |
| Lees 30 Cent Local Effort | 1,032.67 | 4,425,000 |
| Calculated STATE Portion | 3,318.17 | 14,218,362 |
| State Tier I | 272.13 | 1,166,084 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,590.30 | 15,384,446 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,590.30 | 15,384,446 |
| Less Capital Outlay | | 428,500 |
| Net General Fund SEEK | | 14,955,946 |
| Local FSPK | | 737,500 |
| State FSPK | | 520,148 |
| Local Growth Nickel | | 737,500 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 428,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 451 Nelson County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 58.60 |
| Current Year Levied Equivalent Rate : | 58.60 |
| Assessment : | \$1,475,000,000 |
| Prior Year End of Year Adjusted ADA : | 4,285.0 |
| Prior Year 8 Month Average Free Lunch : | 1,411.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 88.00 |
| Moderate : | 375.00 |
| Speech : | 225.00 |
| Prior Year Home & Hospital : | 6.2 |
| Base Year Debt Service : | \$1,866,885 |
| Current Year Second Month Growth Factor Percentage : | -1.2 |
| Transportation (Unprorated) : | \$1,940,935 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------------|
| District: 452 Newport Independent |
|-----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,990.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,990.0 |
| Assessment | \$729,000,000 | Levied Equivalent Rate | 97.2 |
| Per Pupil Assessment | \$366,332 | Maximum Tier I Rate | 41.0 |
| 91-92 State Per Pupil Funding | \$2,938.98 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,447,600 |
| At Risk | 371.34 | 738,963 |
| Home & Hospital | 2.21 | 4,396 |
| Exceptional Child | 585.24 | 1,164,618 |
| Transportation | 98.63 | 196,268 |
| Calculated Base Funding | 4,297.42 | 8,551,845 |
| Lees 30 Cent Local Effort | 1,098.99 | 2,187,000 |
| Calculated STATE Portion | 3,198.43 | 6,364,845 |
| State Tier I | 242.80 | 483,175 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,441.23 | 6,848,020 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,441.23 | 6,848,020 |
| Less Capital Outlay | | 199,000 |
| Net General Fund SEEK | | 6,649,020 |
| Local FSPK | | 364,500 |
| State FSPK | | 219,565 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 199,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 452 Newport Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 97.20 |
| Current Year Levied Equivalent Rate : | 97.20 |
| Assessment : | \$729,000,000 |
| Prior Year End of Year Adjusted ADA : | 1,990.0 |
| Prior Year 8 Month Average Free Lunch : | 1,520.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 53.00 |
| Moderate : | 170.00 |
| Speech : | 150.00 |
| Prior Year Home & Hospital : | 1.4 |
| Base Year Debt Service : | \$819,700 |
| Current Year Second Month Growth Factor Percentage : | -4.3 |
| Transportation (Unprorated) : | \$213,042 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 455 Nicholas County |
|-------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,050.0 |
| | | Growth | 5.3 |
| | | 2004 - 2005 AADA Plus Growth | 1,055.3 |
| Assessment | \$242,544,749 | Levied Equivalent Rate | 50.0 |
| Per Pupil Assessment | \$229,835 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,797.73 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,419,172 |
| At Risk | 228.93 | 241,591 |
| Home & Hospital | 11.01 | 11,618 |
| Exceptional Child | 575.54 | 607,370 |
| Transportation | 412.26 | 435,055 |
| Calculated Base Funding | 4,467.74 | 4,714,806 |
| Lees 30 Cent Local Effort | 689.50 | 727,634 |
| Calculated STATE Portion | 3,778.24 | 3,987,172 |
| State Tier I | 410.98 | 433,710 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,189.22 | 4,420,882 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,189.22 | 4,420,882 |
| Less Capital Outlay | | 105,530 |
| Net General Fund SEEK | | 4,315,352 |
| Local FSPK | | 121,272 |
| State FSPK | | 188,459 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 105,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 455 Nicholas County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.20 |
| Current Year Levied Equivalent Rate : | 50.00 |
| Assessment : | \$242,544,749 |
| Prior Year End of Year Adjusted ADA : | 1,050.0 |
| Prior Year 8 Month Average Free Lunch : | 497.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 26.00 |
| Moderate : | 100.00 |
| Speech : | 39.00 |
| Prior Year Home & Hospital : | 3.7 |
| Base Year Debt Service : | \$303,088 |
| Current Year Second Month Growth Factor Percentage : | 0.5 |
| Transportation (Unprorated) : | \$472,256 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 461 Ohio County |
|---------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,600.0 |
| | | Growth | 32.4 |
| | | 2004 - 2005 AADA Plus Growth | 3,632.4 |
| Assessment | \$870,320,426 | Levied Equivalent Rate | 51.2 |
| Per Pupil Assessment | \$239,599 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,649.67 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 11,768,976 |
| At Risk | 278.75 | 1,012,532 |
| Home & Hospital | 4.67 | 16,956 |
| Exceptional Child | 650.07 | 2,361,312 |
| Transportation | 415.46 | 1,509,130 |
| Calculated Base Funding | 4,588.95 | 16,668,906 |
| Lees 30 Cent Local Effort | 718.80 | 2,610,961 |
| Calculated STATE Portion | 3,870.15 | 14,057,945 |
| State Tier I | 410.53 | 1,491,213 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,280.68 | 15,549,158 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,280.68 | 15,549,158 |
| Less Capital Outlay | | 363,240 |
| Net General Fund SEEK | | 15,185,918 |
| Local FSPK | | 435,160 |
| State FSPK | | 630,949 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 363,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 461 Ohio County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.20 |
| Current Year Levied Equivalent Rate : | 51.20 |
| Assessment : | \$870,320,426 |
| Prior Year End of Year Adjusted ADA : | 3,600.0 |
| Prior Year 8 Month Average Free Lunch : | 2,083.40 |
| Prior Year December 1 Child Count : | |
| Severe : | 115.00 |
| Moderate : | 363.00 |
| Speech : | 141.00 |
| Prior Year Home & Hospital : | 5.4 |
| Base Year Debt Service : | \$1,103,714 |
| Current Year Second Month Growth Factor Percentage : | 0.9 |
| Transportation (Unprorated) : | \$1,638,158 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 465 Oldham County |
|-----------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 9,580.3 | |
| | Growth | 364.1 | |
| | 2004 - 2005 AADA Plus Growth | 9,944.4 | |
| Assessment | \$4,554,577,205 | Levied Equivalent Rate | 71.7 |
| Per Pupil Assessment | \$458,004 | Maximum Tier I Rate | 40.7 |
| 91-92 State Per Pupil Funding | \$2,307.97 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 32,219,856 |
| At Risk | 62.42 | 620,719 |
| Home & Hospital | 1.64 | 16,328 |
| Exceptional Child | 490.41 | 4,876,848 |
| Transportation | 363.94 | 3,619,148 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,158.41 | 41,352,899 |
| Lees 30 Cent Local Effort | 1,374.01 | 13,663,732 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 2,784.40 | 27,689,167 |
| State Tier I | 138.10 | 1,373,321 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 2,922.50 | 29,062,488 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 2,922.50 | 29,062,488 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 994,440 |
| Net General Fund SEEK | | 28,068,048 |
| Local FSPK | | 2,277,289 |
| State FSPK | | 641,392 |
| Local Growth Nickel | | 2,277,289 |
| State Growth Nickel Equalization | | 641,392 |
| Local Equalized Growth Nickel | | 2,277,289 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 994,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 465 Oldham County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 61.50 |
| Current Year Levied Equivalent Rate : | 71.70 |
| Assessment : | \$4,554,577,205 |
| Prior Year End of Year Adjusted ADA : | 9,580.3 |
| Prior Year 8 Month Average Free Lunch : | 1,277.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 301.00 |
| Moderate : | 589.00 |
| Speech : | 453.00 |
| Prior Year Home & Hospital : | 5.2 |
| Base Year Debt Service : | \$3,922,059 |
| Current Year Second Month Growth Factor Percentage : | 3.8 |
| Transportation (Unprorated) : | \$3,928,559 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 471 Owen County |
|---------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,700.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,700.0 |
| Assessment | \$452,773,653 | Levied Equivalent Rate | 62.8 |
| Per Pupil Assessment | \$266,337 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,875.06 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,508,000 |
| At Risk | 254.72 | 433,026 |
| Home & Hospital | 12.93 | 21,980 |
| Exceptional Child | 441.17 | 749,995 |
| Transportation | 505.25 | 858,920 |
| Calculated Base Funding | 4,454.07 | 7,571,921 |
| Lees 30 Cent Local Effort | 799.01 | 1,358,321 |
| Calculated STATE Portion | 3,655.06 | 6,213,600 |
| State Tier I | 368.51 | 626,468 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,023.57 | 6,840,068 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,023.57 | 6,840,068 |
| Less Capital Outlay | | 170,000 |
| Net General Fund SEEK | | 6,670,068 |
| Local FSPK | | 226,387 |
| State FSPK | | 272,563 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 170,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 471 Owen County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 67.30 |
| Current Year Levied Equivalent Rate : | 62.80 |
| Assessment : | \$452,773,653 |
| Prior Year End of Year Adjusted ADA : | 1,700.0 |
| Prior Year 8 Month Average Free Lunch : | 891.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 33.00 |
| Moderate : | 125.00 |
| Speech : | 32.00 |
| Prior Year Home & Hospital : | 7.0 |
| Base Year Debt Service : | \$970,453 |
| Current Year Second Month Growth Factor Percentage : | -0.3 |
| Transportation (Unprorated) : | \$932,343 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------------|
| District: 472 Owensboro Independent |
|-------------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,527.9 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 3,527.9 |
| Assessment | \$1,191,176,910 | Levied Equivalent Rate | 82.8 |
| Per Pupil Assessment | \$337,645 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,608.11 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 11,430,396 |
| At Risk | 353.12 | 1,245,764 |
| Home & Hospital | 7.83 | 27,632 |
| Exceptional Child | 787.92 | 2,779,693 |
| Transportation | 218.28 | 770,069 |
| Calculated Base Funding | 4,607.15 | 16,253,554 |
| Lees 30 Cent Local Effort | 1,012.93 | 3,573,531 |
| Calculated STATE Portion | 3,594.22 | 12,680,023 |
| State Tier I | 294.75 | 1,039,862 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,888.97 | 13,719,885 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,888.97 | 13,719,885 |
| Less Capital Outlay | | 352,790 |
| Net General Fund SEEK | | 13,367,095 |
| Local FSPK | | 595,588 |
| State FSPK | | 439,851 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 352,790 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 472 Owensboro Independent

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 82.80 |
| Current Year Levied Equivalent Rate : | 82.80 |
| Assessment : | \$1,191,176,910 |
| Prior Year End of Year Adjusted ADA : | 3,527.9 |
| Prior Year 8 Month Average Free Lunch : | 2,563.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 152.00 |
| Moderate : | 373.00 |
| Speech : | 268.00 |
| Prior Year Home & Hospital : | 8.8 |
| Base Year Debt Service : | \$716,649 |
| Current Year Second Month Growth Factor Percentage : | -0.5 |
| Transportation (Unprorated) : | \$835,916 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 475 Owsley County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 696.2 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 696.2 |
| Assessment | \$101,153,561 | Levied Equivalent Rate | 56.7 |
| Per Pupil Assessment | \$145,294 | Maximum Tier I Rate | 42.7 |
| 91-92 State Per Pupil Funding | \$3,340.56 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,255,688 |
| At Risk | 541.08 | 376,699 |
| Home & Hospital | 24.81 | 17,270 |
| Exceptional Child | 689.60 | 480,103 |
| Transportation | 447.65 | 311,656 |
| Calculated Base Funding | 4,943.14 | 3,441,416 |
| Lees 30 Cent Local Effort | 435.88 | 303,461 |
| Calculated STATE Portion | 4,507.26 | 3,137,955 |
| State Tier I | 562.26 | 391,446 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,069.52 | 3,529,401 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,069.52 | 3,529,401 |
| Less Capital Outlay | | 69,620 |
| Net General Fund SEEK | | 3,459,781 |
| Local FSPK | | 50,577 |
| State FSPK | | 153,758 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 69,620 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 475 Owsley County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.70 |
| Current Year Levied Equivalent Rate : | 56.70 |
| Assessment : | \$101,153,561 |
| Prior Year End of Year Adjusted ADA : | 696.2 |
| Prior Year 8 Month Average Free Lunch : | 775.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 22.00 |
| Moderate : | 80.00 |
| Speech : | 12.00 |
| Prior Year Home & Hospital : | 5.5 |
| Base Year Debt Service : | \$230,120 |
| Current Year Second Month Growth Factor Percentage : | -3.4 |
| Transportation (Unprorated) : | \$338,290 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------------|
| District: 476 Paducah Independent |
|-----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,619.1 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,619.1 |
| Assessment | \$879,559,684 | Levied Equivalent Rate | 73.5 |
| Per Pupil Assessment | \$335,825 | Maximum Tier I Rate | 41.1 |
| 91-92 State Per Pupil Funding | \$2,648.00 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 8,485,884 |
| At Risk | 400.57 | 1,049,128 |
| Home & Hospital | 8.15 | 21,352 |
| Exceptional Child | 478.50 | 1,253,232 |
| Transportation | 210.01 | 550,040 |
| Calculated Base Funding | 4,337.23 | 11,359,636 |
| Lees 30 Cent Local Effort | 1,007.48 | 2,638,679 |
| Calculated STATE Portion | 3,329.75 | 8,720,957 |
| State Tier I | 279.53 | 732,129 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,609.28 | 9,453,086 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,609.28 | 9,453,086 |
| Less Capital Outlay | | 261,910 |
| Net General Fund SEEK | | 9,191,176 |
| Local FSPK | | 439,780 |
| State FSPK | | 328,926 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 261,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 476 Paducah Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 73.50 |
| Current Year Levied Equivalent Rate : | 73.50 |
| Assessment : | \$879,559,684 |
| Prior Year End of Year Adjusted ADA : | 2,619.1 |
| Prior Year 8 Month Average Free Lunch : | 2,158.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 49.00 |
| Moderate : | 217.00 |
| Speech : | 74.00 |
| Prior Year Home & Hospital : | 6.8 |
| Base Year Debt Service : | \$871,028 |
| Current Year Second Month Growth Factor Percentage : | -1.6 |
| Transportation (Unprorated) : | \$597,067 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------------|
| District: 477 Paintsville Independent |
|---------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 725.0 |
| | | Growth | 46.4 |
| | | 2004 - 2005 AADA Plus Growth | 771.4 |
| Assessment | \$230,000,000 | Levied Equivalent Rate | 85.1 |
| Per Pupil Assessment | \$298,159 | Maximum Tier I Rate | 40.2 |
| 91-92 State Per Pupil Funding | \$2,470.92 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,499,336 |
| At Risk | 189.01 | 145,800 |
| Home & Hospital | 6.11 | 4,710 |
| Exceptional Child | 408.89 | 315,414 |
| Transportation | 130.18 | 100,423 |
| Calculated Base Funding | 3,974.19 | 3,065,683 |
| Lees 30 Cent Local Effort | 894.48 | 690,000 |
| Calculated STATE Portion | 3,079.71 | 2,375,683 |
| State Tier I | 294.15 | 226,909 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,373.86 | 2,602,592 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,373.86 | 2,602,592 |
| Less Capital Outlay | | 77,140 |
| Net General Fund SEEK | | 2,525,452 |
| Local FSPK | | 115,000 |
| State FSPK | | 111,406 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 77,140 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 477 Paintsville Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 85.10 |
| Current Year Levied Equivalent Rate : | 85.10 |
| Assessment : | \$230,000,000 |
| Prior Year End of Year Adjusted ADA : | 725.0 |
| Prior Year 8 Month Average Free Lunch : | 300.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 12.00 |
| Moderate : | 55.00 |
| Speech : | 20.00 |
| Prior Year Home & Hospital : | 1.5 |
| Base Year Debt Service : | \$320,584 |
| Current Year Second Month Growth Factor Percentage : | 6.4 |
| Transportation (Unprorated) : | \$108,998 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------|
| District: 478 Paris Independent |
|---------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 645.0 |
| | | Growth | 11.0 |
| | | 2004 - 2005 AADA Plus Growth | 656.0 |
| Assessment | \$189,676,185 | Levied Equivalent Rate | 72.6 |
| Per Pupil Assessment | \$289,141 | Maximum Tier I Rate | 40.7 |
| 91-92 State Per Pupil Funding | \$2,748.42 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,125,440 |
| At Risk | 277.82 | 182,250 |
| Home & Hospital | 14.36 | 9,420 |
| Exceptional Child | 498.59 | 327,078 |
| Transportation | 157.67 | 103,433 |
| Calculated Base Funding | 4,188.44 | 2,747,621 |
| Lees 30 Cent Local Effort | 867.42 | 569,029 |
| Calculated STATE Portion | 3,321.02 | 2,178,592 |
| State Tier I | 319.83 | 209,806 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,640.85 | 2,388,398 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,640.85 | 2,388,398 |
| Less Capital Outlay | | 65,600 |
| Net General Fund SEEK | | 2,322,798 |
| Local FSPK | | 94,838 |
| State FSPK | | 97,698 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 65,600 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 478 Paris Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 72.50 |
| Current Year Levied Equivalent Rate : | 72.60 |
| Assessment : | \$189,676,185 |
| Prior Year End of Year Adjusted ADA : | 645.0 |
| Prior Year 8 Month Average Free Lunch : | 375.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 15.00 |
| Moderate : | 50.00 |
| Speech : | 30.00 |
| Prior Year Home & Hospital : | 3.0 |
| Base Year Debt Service : | \$187,732 |
| Current Year Second Month Growth Factor Percentage : | 1.7 |
| Transportation (Unprorated) : | \$112,276 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------|
| District: 481 Pendleton County |
|--------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,560.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,560.0 |
| Assessment | \$641,486,734 | Levied Equivalent Rate | 57.8 |
| Per Pupil Assessment | \$250,581 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,724.83 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 8,294,400 |
| At Risk | 245.09 | 627,426 |
| Home & Hospital | 19.13 | 48,984 |
| Exceptional Child | 531.21 | 1,359,893 |
| Transportation | 432.81 | 1,107,986 |
| Calculated Base Funding | 4,468.24 | 11,438,689 |
| Lees 30 Cent Local Effort | 751.74 | 1,924,460 |
| Calculated STATE Portion | 3,716.50 | 9,514,229 |
| State Tier I | 387.30 | 991,498 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,103.80 | 10,505,727 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,103.80 | 10,505,727 |
| Less Capital Outlay | | 256,000 |
| Net General Fund SEEK | | 10,249,727 |
| Local FSPK | | 320,743 |
| State FSPK | | 430,617 |
| Local Growth Nickel | | 320,743 |
| State Growth Nickel Equalization | | 430,617 |
| Local Equalized Growth Nickel | | 320,743 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 256,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 481 Pendleton County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 57.80 |
| Current Year Levied Equivalent Rate : | 57.80 |
| Assessment : | \$641,486,734 |
| Prior Year End of Year Adjusted ADA : | 2,560.0 |
| Prior Year 8 Month Average Free Lunch : | 1,291.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 77.00 |
| Moderate : | 193.00 |
| Speech : | 54.00 |
| Prior Year Home & Hospital : | 15.6 |
| Base Year Debt Service : | \$816,703 |
| Current Year Second Month Growth Factor Percentage : | -1.3 |
| Transportation (Unprorated) : | \$1,202,707 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 485 Perry County |
|----------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 4,011.6 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 4,011.6 |
| Assessment | \$1,082,054,837 | Levied Equivalent Rate | 53.1 |
| Per Pupil Assessment | \$269,731 | Maximum Tier I Rate | 42.6 |
| 91-92 State Per Pupil Funding | \$2,946.94 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 12,997,584 |
| At Risk | 363.19 | 1,456,979 |
| Home & Hospital | 17.22 | 69,080 |
| Exceptional Child | 843.53 | 3,383,921 |
| Transportation | 417.84 | 1,676,213 |
| Calculated Base Funding | 4,881.78 | 19,583,777 |
| Lees 30 Cent Local Effort | 809.19 | 3,246,165 |
| Calculated STATE Portion | 4,072.59 | 16,337,612 |
| State Tier I | 398.68 | 1,599,349 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,471.27 | 17,936,961 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,471.27 | 17,936,961 |
| Less Capital Outlay | | 401,160 |
| Net General Fund SEEK | | 17,535,801 |
| Local FSPK | | 541,027 |
| State FSPK | | 636,378 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 401,160 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 485 Perry County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 53.10 |
| Current Year Levied Equivalent Rate : | 53.10 |
| Assessment : | \$1,082,054,837 |
| Prior Year End of Year Adjusted ADA : | 4,011.6 |
| Prior Year 8 Month Average Free Lunch : | 2,997.90 |
| Prior Year December 1 Child Count : | |
| Severe : | 189.00 |
| Moderate : | 487.00 |
| Speech : | 127.00 |
| Prior Year Home & Hospital : | 22.0 |
| Base Year Debt Service : | \$1,259,152 |
| Current Year Second Month Growth Factor Percentage : | -4.1 |
| Transportation (Unprorated) : | \$1,819,531 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 491 Pike County |
|---------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 8,819.1 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 8,819.1 |
| Assessment | \$2,379,575,732 | Levied Equivalent Rate | 66.7 |
| Per Pupil Assessment | \$269,821 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,849.78 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 28,573,884 |
| At Risk | 308.43 | 2,720,045 |
| Home & Hospital | 13.96 | 123,088 |
| Exceptional Child | 545.62 | 4,811,886 |
| Transportation | 474.70 | 4,186,420 |
| Calculated Base Funding | 4,582.71 | 40,415,323 |
| Lees 30 Cent Local Effort | 809.46 | 7,138,727 |
| Calculated STATE Portion | 3,773.25 | 33,276,596 |
| State Tier I | 374.72 | 3,304,709 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,147.97 | 36,581,305 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,147.97 | 36,581,305 |
| Less Capital Outlay | | 881,910 |
| Net General Fund SEEK | | 35,699,395 |
| Local FSPK | | 1,189,788 |
| State FSPK | | 1,398,618 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 881,910 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 491 Pike County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 66.70 |
| Current Year Levied Equivalent Rate : | 66.70 |
| Assessment : | \$2,379,575,732 |
| Prior Year End of Year Adjusted ADA : | 8,819.1 |
| Prior Year 8 Month Average Free Lunch : | 5,596.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 171.00 |
| Moderate : | 850.00 |
| Speech : | 370.00 |
| Prior Year Home & Hospital : | 39.2 |
| Base Year Debt Service : | \$3,234,473 |
| Current Year Second Month Growth Factor Percentage : | -1.5 |
| Transportation (Unprorated) : | \$4,544,345 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------------|
| District: 492 Pikeville Independent |
|-------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,097.3 |
| | | Growth | 54.9 |
| | | 2004 - 2005 AADA Plus Growth | 1,152.2 |
| Assessment | \$437,270,605 | Levied Equivalent Rate | 86.9 |
| Per Pupil Assessment | \$379,509 | Maximum Tier I Rate | 40.8 |
| 91-92 State Per Pupil Funding | \$2,279.78 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,733,128 |
| At Risk | 159.27 | 183,514 |
| Home & Hospital | 4.91 | 5,652 |
| Exceptional Child | 510.63 | 588,352 |
| Transportation | 283.05 | 326,132 |
| Calculated Base Funding | 4,197.86 | 4,836,778 |
| Lees 30 Cent Local Effort | 1,138.53 | 1,311,812 |
| Calculated STATE Portion | 3,059.33 | 3,524,966 |
| State Tier I | 223.86 | 257,931 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,283.19 | 3,782,897 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,283.19 | 3,782,897 |
| Less Capital Outlay | | 115,220 |
| Net General Fund SEEK | | 3,667,677 |
| Local FSPK | | 218,635 |
| State FSPK | | 119,536 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 115,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 492 Pikeville Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 86.90 |
| Current Year Levied Equivalent Rate : | 86.90 |
| Assessment : | \$437,270,605 |
| Prior Year End of Year Adjusted ADA : | 1,097.3 |
| Prior Year 8 Month Average Free Lunch : | 377.60 |
| Prior Year December 1 Child Count : | |
| Severe : | 30.00 |
| Moderate : | 89.00 |
| Speech : | 29.00 |
| Prior Year Home & Hospital : | 1.8 |
| Base Year Debt Service : | \$365,358 |
| Current Year Second Month Growth Factor Percentage : | 5.0 |
| Transportation (Unprorated) : | \$354,014 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------------|
| District: 493 Pineville Independent |
|-------------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 544.0 | |
| | Growth | 0.0 | |
| | 2004 - 2005 AADA Plus Growth | 544.0 | |
| Assessment | \$57,175,453 | Levied Equivalent Rate | 57.8 |
| Per Pupil Assessment | \$105,102 | Maximum Tier I Rate | 40.6 |
| 91-92 State Per Pupil Funding | \$2,842.23 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 1,762,560 |
| At Risk | 358.42 | 194,983 |
| Home & Hospital | 17.32 | 9,420 |
| Exceptional Child | 420.90 | 228,971 |
| Transportation | 119.46 | 64,984 |
| | <hr/> | <hr/> |
| Calculated Base Funding | 4,156.10 | 2,260,918 |
| Lees 30 Cent Local Effort | 315.31 | 171,526 |
| | <hr/> | <hr/> |
| Calculated STATE Portion | 3,840.79 | 2,089,392 |
| State Tier I | 513.05 | 279,100 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State SEEK * | 4,353.84 | 2,368,492 |
| Prior Year Adjustment | 0.00 | 0 |
| | <hr/> | <hr/> |
| Total State Funds | 4,353.84 | 2,368,492 |
| | <hr/> | <hr/> |
| Less Capital Outlay | | 54,400 |
| Net General Fund SEEK | | 2,314,092 |
| Local FSPK | | 28,588 |
| State FSPK | | 131,076 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 54,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 493 Pineville Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 57.80 |
| Current Year Levied Equivalent Rate : | 57.80 |
| Assessment : | \$57,175,453 |
| Prior Year End of Year Adjusted ADA : | 544.0 |
| Prior Year 8 Month Average Free Lunch : | 401.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 8.00 |
| Moderate : | 39.00 |
| Speech : | 26.00 |
| Prior Year Home & Hospital : | 3.0 |
| Base Year Debt Service : | \$174,687 |
| Current Year Second Month Growth Factor Percentage : | -6.8 |
| Transportation (Unprorated) : | \$70,545 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 495 Powell County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,250.0 |
| | | Growth | 9.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,259.0 |
| Assessment | \$413,699,594 | Levied Equivalent Rate | 49.6 |
| Per Pupil Assessment | \$183,134 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,977.50 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,319,160 |
| At Risk | 305.07 | 689,148 |
| Home & Hospital | 15.29 | 34,540 |
| Exceptional Child | 638.18 | 1,441,638 |
| Transportation | 375.61 | 848,513 |
| Calculated Base Funding | 4,574.15 | 10,332,999 |
| Lees 30 Cent Local Effort | 549.40 | 1,241,099 |
| Calculated STATE Portion | 4,024.75 | 9,091,900 |
| State Tier I | 475.38 | 1,073,879 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,500.13 | 10,165,779 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,500.13 | 10,165,779 |
| Less Capital Outlay | | 225,900 |
| Net General Fund SEEK | | 9,939,879 |
| Local FSPK | | 206,850 |
| State FSPK | | 456,167 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 225,900 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 495 Powell County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.60 |
| Current Year Levied Equivalent Rate : | 49.60 |
| Assessment : | \$413,699,594 |
| Prior Year End of Year Adjusted ADA : | 2,250.0 |
| Prior Year 8 Month Average Free Lunch : | 1,418.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 68.00 |
| Moderate : | 215.00 |
| Speech : | 140.00 |
| Prior Year Home & Hospital : | 11.0 |
| Base Year Debt Service : | \$700,930 |
| Current Year Second Month Growth Factor Percentage : | 0.4 |
| Transportation (Unprorated) : | \$921,062 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------------|
| District: 496 Providence Independent |
|--------------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 371.1 | |
| | Growth | 0.0 | |
| | 2004 - 2005 AADA Plus Growth | 371.1 | |
| Assessment | \$45,038,159 | Levied Equivalent Rate | 67.5 |
| Per Pupil Assessment | \$121,364 | Maximum Tier I Rate | 41.4 |
| 91-92 State Per Pupil Funding | \$2,804.22 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 1,202,364 |
| At Risk | 376.52 | 139,725 |
| Home & Hospital | 5.92 | 2,198 |
| Exceptional Child | 598.23 | 222,005 |
| Transportation | 206.98 | 76,811 |
| Calculated Base Funding | 4,427.65 | 1,643,103 |
| Lees 30 Cent Local Effort | 364.09 | 135,114 |
| Calculated STATE Portion | 4,063.56 | 1,507,989 |
| State Tier I | 528.94 | 196,290 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,592.50 | 1,704,279 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,592.50 | 1,704,279 |
| Less Capital Outlay | | 37,110 |
| Net General Fund SEEK | | 1,667,169 |
| Local FSPK | | 22,519 |
| State FSPK | | 86,399 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 37,110 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 496 Providence Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 68.80 |
| Current Year Levied Equivalent Rate : | 67.50 |
| Assessment : | \$45,038,159 |
| Prior Year End of Year Adjusted ADA : | 371.1 |
| Prior Year 8 Month Average Free Lunch : | 287.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 6.00 |
| Moderate : | 42.00 |
| Speech : | 22.00 |
| Prior Year Home & Hospital : | 0.7 |
| Base Year Debt Service : | \$121,332 |
| Current Year Second Month Growth Factor Percentage : | -3.0 |
| Transportation (Unprorated) : | \$83,380 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 501 Pulaski County |
|------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 6,810.0 | |
| | Growth | 143.0 | |
| | 2004 - 2005 AADA Plus Growth | 6,953.0 | |
| Assessment | \$2,363,985,510 | Levied Equivalent Rate | 51.6 |
| Per Pupil Assessment | \$339,995 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,697.85 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 22,527,720 |
| At Risk | 272.60 | 1,895,400 |
| Home & Hospital | 11.74 | 81,640 |
| Exceptional Child | 595.13 | 4,137,966 |
| Transportation | 412.21 | 2,866,077 |
| Calculated Base Funding | 4,531.68 | 31,508,803 |
| Lees 30 Cent Local Effort | 1,019.99 | 7,091,957 |
| Calculated STATE Portion | 3,511.69 | 24,416,846 |
| State Tier I | 288.26 | 2,004,265 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,799.95 | 26,421,111 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,799.95 | 26,421,111 |
| Less Capital Outlay | | 695,300 |
| Net General Fund SEEK | | 25,725,811 |
| Local FSPK | | 1,181,993 |
| State FSPK | | 858,713 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 695,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 501 Pulaski County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 48.70 |
| Current Year Levied Equivalent Rate : | 51.60 |
| Assessment : | \$2,363,985,510 |
| Prior Year End of Year Adjusted ADA : | 6,810.0 |
| Prior Year 8 Month Average Free Lunch : | 3,900.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 200.00 |
| Moderate : | 615.00 |
| Speech : | 365.00 |
| Prior Year Home & Hospital : | 26.0 |
| Base Year Debt Service : | \$2,769,299 |
| Current Year Second Month Growth Factor Percentage : | 2.1 |
| Transportation (Unprorated) : | \$3,111,119 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------------|
| District: 502 Raceland Independent |
|------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 891.4 |
| | | Growth | 3.6 |
| | | 2004 - 2005 AADA Plus Growth | 895.0 |
| Assessment | \$138,266,689 | Levied Equivalent Rate | 76.0 |
| Per Pupil Assessment | \$154,488 | Maximum Tier I Rate | 40.3 |
| 91-92 State Per Pupil Funding | \$2,389.50 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,899,800 |
| At Risk | 150.80 | 134,962 |
| Home & Hospital | 4.21 | 3,768 |
| Exceptional Child | 370.12 | 331,258 |
| Transportation | 248.59 | 222,487 |
| Calculated Base Funding | 4,013.72 | 3,592,275 |
| Lees 30 Cent Local Effort | 463.46 | 414,800 |
| Calculated STATE Portion | 3,550.26 | 3,177,475 |
| State Tier I | 445.96 | 399,131 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,996.22 | 3,576,606 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,996.22 | 3,576,606 |
| Less Capital Outlay | | 89,500 |
| Net General Fund SEEK | | 3,487,106 |
| Local FSPK | | 69,133 |
| State FSPK | | 193,550 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 89,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 502 Raceland Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 76.00 |
| Current Year Levied Equivalent Rate : | 76.00 |
| Assessment : | \$138,266,689 |
| Prior Year End of Year Adjusted ADA : | 891.4 |
| Prior Year 8 Month Average Free Lunch : | 277.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 18.00 |
| Moderate : | 42.00 |
| Speech : | 45.00 |
| Prior Year Home & Hospital : | 1.2 |
| Base Year Debt Service : | \$265,441 |
| Current Year Second Month Growth Factor Percentage : | 0.4 |
| Transportation (Unprorated) : | \$241,510 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------|
| District: 505 Robertson County |
|--------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 352.1 | |
| | Growth | 5.3 | |
| | 2004 - 2005 AADA Plus Growth | 357.4 | |
| Assessment | \$71,996,746 | Levied Equivalent Rate | 56.4 |
| Per Pupil Assessment | \$201,446 | Maximum Tier I Rate | 42.4 |
| 91-92 State Per Pupil Funding | \$2,959.61 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 1,157,976 |
| At Risk | 253.06 | 90,445 |
| Home & Hospital | 13.18 | 4,710 |
| Exceptional Child | 828.31 | 296,039 |
| Transportation | 485.34 | 173,462 |
| Calculated Base Funding | 4,819.89 | 1,722,632 |
| Lees 30 Cent Local Effort | 604.34 | 215,990 |
| Calculated STATE Portion | 4,215.55 | 1,506,642 |
| State Tier I | 478.96 | 171,179 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,694.51 | 1,677,821 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,694.51 | 1,677,821 |
| Less Capital Outlay | | 35,740 |
| Net General Fund SEEK | | 1,642,081 |
| Local FSPK | | 35,998 |
| State FSPK | | 68,899 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 35,740 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 505 Robertson County

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 56.40 |
| Current Year Levied Equivalent Rate : | 56.40 |
| Assessment : | \$71,996,746 |
| Prior Year End of Year Adjusted ADA : | 352.1 |
| Prior Year 8 Month Average Free Lunch : | 186.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 11.00 |
| Moderate : | 56.00 |
| Speech : | 0.00 |
| Prior Year Home & Hospital : | 1.5 |
| Base Year Debt Service : | \$89,008 |
| Current Year Second Month Growth Factor Percentage : | 1.5 |
| Transportation (Unprorated) : | \$188,285 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------|
| District: 511 Rockcastle County |
|---------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,689.1 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,689.1 |
| Assessment | \$433,418,606 | Levied Equivalent Rate | 54.9 |
| Per Pupil Assessment | \$161,176 | Maximum Tier I Rate | 42.1 |
| 91-92 State Per Pupil Funding | \$3,030.13 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 8,712,684 |
| At Risk | 285.61 | 768,026 |
| Home & Hospital | 16.00 | 43,018 |
| Exceptional Child | 738.59 | 1,986,152 |
| Transportation | 432.88 | 1,164,069 |
| Calculated Base Funding | 4,713.08 | 12,673,949 |
| Lees 30 Cent Local Effort | 483.53 | 1,300,256 |
| Calculated STATE Portion | 4,229.55 | 11,373,693 |
| State Tier I | 516.87 | 1,389,928 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,746.42 | 12,763,621 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,746.42 | 12,763,621 |
| Less Capital Outlay | | 268,910 |
| Net General Fund SEEK | | 12,494,711 |
| Local FSPK | | 216,709 |
| State FSPK | | 572,542 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 268,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 511 Rockcastle County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 55.10 |
| Current Year Levied Equivalent Rate : | 54.90 |
| Assessment : | \$433,418,606 |
| Prior Year End of Year Adjusted ADA : | 2,689.1 |
| Prior Year 8 Month Average Free Lunch : | 1,580.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 92.00 |
| Moderate : | 317.00 |
| Speech : | 108.00 |
| Prior Year Home & Hospital : | 13.7 |
| Base Year Debt Service : | \$806,389 |
| Current Year Second Month Growth Factor Percentage : | -0.6 |
| Transportation (Unprorated) : | \$1,263,592 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 515 Rowan County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,690.0 |
| | | Growth | 10.8 |
| | | 2004 - 2005 AADA Plus Growth | 2,700.8 |
| Assessment | \$917,856,949 | Levied Equivalent Rate | 56.9 |
| Per Pupil Assessment | \$339,846 | Maximum Tier I Rate | 41.8 |
| 91-92 State Per Pupil Funding | \$2,831.83 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 8,750,592 |
| At Risk | 246.85 | 666,695 |
| Home & Hospital | 10.58 | 28,574 |
| Exceptional Child | 726.71 | 1,962,695 |
| Transportation | 370.74 | 1,001,289 |
| Calculated Base Funding | 4,594.88 | 12,409,845 |
| Lees 30 Cent Local Effort | 1,019.54 | 2,753,571 |
| Calculated STATE Portion | 3,575.34 | 9,656,274 |
| State Tier I | 292.20 | 789,172 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,867.54 | 10,445,446 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,867.54 | 10,445,446 |
| Less Capital Outlay | | 270,080 |
| Net General Fund SEEK | | 10,175,366 |
| Local FSPK | | 458,928 |
| State FSPK | | 333,757 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 270,080 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 515 Rowan County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 54.10 |
| Current Year Levied Equivalent Rate : | 56.90 |
| Assessment : | \$917,856,949 |
| Prior Year End of Year Adjusted ADA : | 2,690.0 |
| Prior Year 8 Month Average Free Lunch : | 1,371.80 |
| Prior Year December 1 Child Count : | |
| Severe : | 94.00 |
| Moderate : | 307.00 |
| Speech : | 107.00 |
| Prior Year Home & Hospital : | 9.1 |
| Base Year Debt Service : | \$931,083 |
| Current Year Second Month Growth Factor Percentage : | 0.4 |
| Transportation (Unprorated) : | \$1,086,886 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 521 Russell County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,647.0 |
| | | Growth | 26.5 |
| | | 2004 - 2005 AADA Plus Growth | 2,673.5 |
| Assessment | \$790,972,245 | Levied Equivalent Rate | 52.9 |
| Per Pupil Assessment | \$295,856 | Maximum Tier I Rate | 42.1 |
| 91-92 State Per Pupil Funding | \$2,847.63 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 8,662,140 |
| At Risk | 268.86 | 718,794 |
| Home & Hospital | 17.62 | 47,100 |
| Exceptional Child | 834.33 | 2,230,578 |
| Transportation | 348.80 | 932,510 |
| Calculated Base Funding | 4,709.61 | 12,591,122 |
| Lees 30 Cent Local Effort | 887.57 | 2,372,917 |
| Calculated STATE Portion | 3,822.04 | 10,218,205 |
| State Tier I | 352.60 | 942,683 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,174.64 | 11,160,888 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,174.64 | 11,160,888 |
| Less Capital Outlay | | 267,350 |
| Net General Fund SEEK | | 10,893,538 |
| Local FSPK | | 395,486 |
| State FSPK | | 389,186 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 267,350 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 521 Russell County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.50 |
| Current Year Levied Equivalent Rate : | 52.90 |
| Assessment : | \$790,972,245 |
| Prior Year End of Year Adjusted ADA : | 2,647.0 |
| Prior Year 8 Month Average Free Lunch : | 1,479.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 100.00 |
| Moderate : | 365.00 |
| Speech : | 110.00 |
| Prior Year Home & Hospital : | 15.0 |
| Base Year Debt Service : | \$1,009,279 |
| Current Year Second Month Growth Factor Percentage : | 1.0 |
| Transportation (Unprorated) : | \$1,012,224 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------------|
| District: 522 Russell Independent |
|-----------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,912.0 |
| | | Growth | 3.8 |
| | | 2004 - 2005 AADA Plus Growth | 1,915.8 |
| Assessment | \$691,404,198 | Levied Equivalent Rate | 58.0 |
| Per Pupil Assessment | \$360,896 | Maximum Tier I Rate | 40.5 |
| 91-92 State Per Pupil Funding | \$2,240.13 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,207,192 |
| At Risk | 131.91 | 252,720 |
| Home & Hospital | 3.93 | 7,536 |
| Exceptional Child | 464.10 | 889,121 |
| Transportation | 263.09 | 504,025 |
| Calculated Base Funding | 4,103.03 | 7,860,594 |
| Lees 30 Cent Local Effort | 1,082.69 | 2,074,213 |
| Calculated STATE Portion | 3,020.34 | 5,786,381 |
| State Tier I | 238.36 | 456,659 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,258.70 | 6,243,040 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,258.70 | 6,243,040 |
| Less Capital Outlay | | 191,580 |
| Net General Fund SEEK | | 6,051,460 |
| Local FSPK | | 345,702 |
| State FSPK | | 216,585 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 191,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 522 Russell Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 58.00 |
| Current Year Levied Equivalent Rate : | 58.00 |
| Assessment : | \$691,404,198 |
| Prior Year End of Year Adjusted ADA : | 1,912.0 |
| Prior Year 8 Month Average Free Lunch : | 520.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 67.00 |
| Moderate : | 77.00 |
| Speech : | 112.00 |
| Prior Year Home & Hospital : | 2.4 |
| Base Year Debt Service : | \$670,214 |
| Current Year Second Month Growth Factor Percentage : | 0.2 |
| Transportation (Unprorated) : | \$547,128 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--|
| District: 523 Russellville Independent |
|--|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,038.5 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,038.5 |
| Assessment | \$238,884,126 | Levied Equivalent Rate | 72.1 |
| Per Pupil Assessment | \$230,028 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,704.66 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,364,740 |
| At Risk | 287.29 | 298,355 |
| Home & Hospital | 10.88 | 11,304 |
| Exceptional Child | 765.62 | 795,096 |
| Transportation | 255.73 | 265,577 |
| Calculated Base Funding | 4,559.52 | 4,735,072 |
| Lees 30 Cent Local Effort | 690.08 | 716,652 |
| Calculated STATE Portion | 3,869.44 | 4,018,420 |
| State Tier I | 417.91 | 434,002 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,287.35 | 4,452,422 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,287.35 | 4,452,422 |
| Less Capital Outlay | | 103,850 |
| Net General Fund SEEK | | 4,348,572 |
| Local FSPK | | 119,442 |
| State FSPK | | 185,358 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 103,850 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 523 Russellville Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 72.10 |
| Current Year Levied Equivalent Rate : | 72.10 |
| Assessment : | \$238,884,126 |
| Prior Year End of Year Adjusted ADA : | 1,038.5 |
| Prior Year 8 Month Average Free Lunch : | 613.90 |
| Prior Year December 1 Child Count : | |
| Severe : | 21.00 |
| Moderate : | 161.00 |
| Speech : | 32.00 |
| Prior Year Home & Hospital : | 3.6 |
| Base Year Debt Service : | \$364,269 |
| Current Year Second Month Growth Factor Percentage : | -2.7 |
| Transportation (Unprorated) : | \$288,294 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--|
| District: 524 Science Hill Independent |
|--|

| | | | |
|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 427.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 427.0 |
| Assessment | \$64,000,000 | Levied Equivalent Rate | 50.1 |
| Per Pupil Assessment | \$149,883 | Maximum Tier I Rate | 40.9 |
| 91-92 State Per Pupil Funding | \$2,607.03 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 1,383,480 |
| At Risk | 228.77 | 97,686 |
| Home & Hospital | 2.21 | 942 |
| Exceptional Child | 507.47 | 216,691 |
| Transportation | 273.01 | 116,574 |
| Calculated Base Funding | 4,251.46 | 1,815,373 |
| Lees 30 Cent Local Effort | 449.65 | 192,000 |
| Calculated STATE Portion | 3,801.81 | 1,623,373 |
| State Tier I | 477.49 | 203,889 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,279.30 | 1,827,262 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,279.30 | 1,827,262 |
| Less Capital Outlay | | 42,700 |
| Net General Fund SEEK | | 1,784,562 |
| Local FSPK | | 32,000 |
| State FSPK | | 93,325 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 42,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 524 Science Hill Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 51.20 |
| Current Year Levied Equivalent Rate : | 50.10 |
| Assessment : | \$64,000,000 |
| Prior Year End of Year Adjusted ADA : | 427.0 |
| Prior Year 8 Month Average Free Lunch : | 201.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 4.00 |
| Moderate : | 44.00 |
| Speech : | 25.00 |
| Prior Year Home & Hospital : | 0.3 |
| Base Year Debt Service : | \$135,781 |
| Current Year Second Month Growth Factor Percentage : | -2.0 |
| Transportation (Unprorated) : | \$126,540 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 525 Scott County |
|----------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 5,965.0 |
| | | Growth | 292.3 |
| | | 2004 - 2005 AADA Plus Growth | 6,257.3 |
| Assessment | \$2,950,494,467 | Levied Equivalent Rate | 68.2 |
| Per Pupil Assessment | \$471,528 | Maximum Tier I Rate | 40.8 |
| 91-92 State Per Pupil Funding | \$2,454.63 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 20,273,652 |
| At Risk | 150.10 | 939,195 |
| Home & Hospital | 3.76 | 23,550 |
| Exceptional Child | 485.37 | 3,037,079 |
| Transportation | 323.92 | 2,026,868 |
| Calculated Base Funding | 4,203.15 | 26,300,344 |
| Lees 30 Cent Local Effort | 1,414.59 | 8,851,483 |
| Calculated STATE Portion | 2,788.56 | 17,448,861 |
| State Tier I | 124.84 | 781,164 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,913.40 | 18,230,025 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,913.40 | 18,230,025 |
| Less Capital Outlay | | 625,730 |
| Net General Fund SEEK | | 17,604,295 |
| Local FSPK | | 1,475,247 |
| State FSPK | | 361,271 |
| Local Growth Nickel | | 1,475,247 |
| State Growth Nickel Equalization | | 361,271 |
| Local Equalized Growth Nickel | | 1,475,247 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 625,730 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 525 Scott County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 68.20 |
| Current Year Levied Equivalent Rate : | 68.20 |
| Assessment : | \$2,950,494,467 |
| Prior Year End of Year Adjusted ADA : | 5,965.0 |
| Prior Year 8 Month Average Free Lunch : | 1,932.50 |
| Prior Year December 1 Child Count : | |
| Severe : | 170.00 |
| Moderate : | 431.00 |
| Speech : | 140.00 |
| Prior Year Home & Hospital : | 7.5 |
| Base Year Debt Service : | \$2,809,136 |
| Current Year Second Month Growth Factor Percentage : | 4.9 |
| Transportation (Unprorated) : | \$2,200,155 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 531 Shelby County |
|-----------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 5,065.0 |
| | | Growth | 177.3 |
| | | 2004 - 2005 AADA Plus Growth | 5,242.3 |
| Assessment | \$2,542,327,048 | Levied Equivalent Rate | 69.0 |
| Per Pupil Assessment | \$484,964 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,470.01 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 16,985,052 |
| At Risk | 178.00 | 933,120 |
| Home & Hospital | 2.22 | 11,618 |
| Exceptional Child | 557.51 | 2,922,642 |
| Transportation | 400.87 | 2,101,455 |
| Calculated Base Funding | 4,378.60 | 22,953,887 |
| Lees 30 Cent Local Effort | 1,454.89 | 7,626,981 |
| Calculated STATE Portion | 2,923.71 | 15,326,906 |
| State Tier I | 115.06 | 603,182 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,038.77 | 15,930,088 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,038.77 | 15,930,088 |
| Less Capital Outlay | | 524,230 |
| Net General Fund SEEK | | 15,405,858 |
| Local FSPK | | 1,271,164 |
| State FSPK | | 267,451 |
| Local Growth Nickel | | 1,271,164 |
| State Growth Nickel Equalization | | 267,451 |
| Local Equalized Growth Nickel | | 1,271,164 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 524,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 531 Shelby County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 69.00 |
| Current Year Levied Equivalent Rate : | 69.00 |
| Assessment : | \$2,542,327,048 |
| Prior Year End of Year Adjusted ADA : | 5,065.0 |
| Prior Year 8 Month Average Free Lunch : | 1,920.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 145.00 |
| Moderate : | 450.00 |
| Speech : | 145.00 |
| Prior Year Home & Hospital : | 3.7 |
| Base Year Debt Service : | \$2,100,817 |
| Current Year Second Month Growth Factor Percentage : | 3.5 |
| Transportation (Unprorated) : | \$2,281,115 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---|
| District: 533 Silver Grove Independent |
|---|

| | | | |
|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 244.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 244.0 |
| Assessment | \$75,118,684 | Levied Equivalent Rate | 84.5 |
| Per Pupil Assessment | \$307,863 | Maximum Tier I Rate | 41.0 |
| 91-92 State Per Pupil Funding | \$2,778.77 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 790,560 |
| At Risk | 256.94 | 62,694 |
| Home & Hospital | 6.43 | 1,570 |
| Exceptional Child | 753.57 | 183,870 |
| Transportation | 52.81 | 12,886 |
| Calculated Base Funding | 4,309.75 | 1,051,580 |
| Lees 30 Cent Local Effort | 923.59 | 225,356 |
| Calculated STATE Portion | 3,386.16 | 826,224 |
| State Tier I | 307.74 | 75,088 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,693.90 | 901,312 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,693.90 | 901,312 |
| Less Capital Outlay | | 24,400 |
| Net General Fund SEEK | | 876,912 |
| Local FSPK | | 37,559 |
| State FSPK | | 34,055 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 24,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 533 Silver Grove Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 84.00 |
| Current Year Levied Equivalent Rate : | 84.50 |
| Assessment : | \$75,118,684 |
| Prior Year End of Year Adjusted ADA : | 244.0 |
| Prior Year 8 Month Average Free Lunch : | 129.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 5.00 |
| Moderate : | 36.00 |
| Speech : | 12.00 |
| Prior Year Home & Hospital : | 0.5 |
| Base Year Debt Service : | \$41,286 |
| Current Year Second Month Growth Factor Percentage : | -9.4 |
| Transportation (Unprorated) : | \$13,992 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 535 Simpson County |
|------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 2,751.2 | |
| | Growth | 71.5 | |
| | 2004 - 2005 AADA Plus Growth | 2,822.7 | |
| Assessment | \$976,832,331 | Levied Equivalent Rate | 51.0 |
| Per Pupil Assessment | \$346,063 | Maximum Tier I Rate | 40.5 |
| 91-92 State Per Pupil Funding | \$2,495.03 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 9,145,548 |
| At Risk | 169.49 | 478,418 |
| Home & Hospital | 4.56 | 12,874 |
| Exceptional Child | 381.44 | 1,076,684 |
| Transportation | 299.35 | 844,973 |
| Calculated Base Funding | 4,094.84 | 11,558,497 |
| Lees 30 Cent Local Effort | 1,038.19 | 2,930,497 |
| Calculated STATE Portion | 3,056.65 | 8,628,000 |
| State Tier I | 253.69 | 716,084 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,310.34 | 9,344,084 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,310.34 | 9,344,084 |
| Less Capital Outlay | | 282,270 |
| Net General Fund SEEK | | 9,061,814 |
| Local FSPK | | 488,416 |
| State FSPK | | 340,046 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 282,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 535 Simpson County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.00 |
| Current Year Levied Equivalent Rate : | 51.00 |
| Assessment : | \$976,832,331 |
| Prior Year End of Year Adjusted ADA : | 2,751.2 |
| Prior Year 8 Month Average Free Lunch : | 984.40 |
| Prior Year December 1 Child Count : | |
| Severe : | 36.00 |
| Moderate : | 199.00 |
| Speech : | 62.00 |
| Prior Year Home & Hospital : | 4.1 |
| Base Year Debt Service : | \$540,992 |
| Current Year Second Month Growth Factor Percentage : | 2.6 |
| Transportation (Unprorated) : | \$917,215 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------------|
| District: 536 Somerset Independent |
|------------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,386.0 |
| | | Growth | 51.3 |
| | | 2004 - 2005 AADA Plus Growth | 1,437.3 |
| Assessment | \$588,329,820 | Levied Equivalent Rate | 62.7 |
| Per Pupil Assessment | \$409,330 | Maximum Tier I Rate | 40.8 |
| 91-92 State Per Pupil Funding | \$2,712.37 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 4,656,852 |
| At Risk | 256.71 | 368,971 |
| Home & Hospital | 3.28 | 4,710 |
| Exceptional Child | 484.03 | 695,693 |
| Transportation | 220.83 | 317,400 |
| Calculated Base Funding | 4,204.85 | 6,043,626 |
| Lees 30 Cent Local Effort | 1,227.99 | 1,764,989 |
| Calculated STATE Portion | 2,976.86 | 4,278,637 |
| State Tier I | 191.76 | 275,621 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,168.62 | 4,554,258 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,168.62 | 4,554,258 |
| Less Capital Outlay | | 143,730 |
| Net General Fund SEEK | | 4,410,528 |
| Local FSPK | | 294,165 |
| State FSPK | | 127,683 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 143,730 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 536 Somerset Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 60.50 |
| Current Year Levied Equivalent Rate : | 62.70 |
| Assessment : | \$588,329,820 |
| Prior Year End of Year Adjusted ADA : | 1,386.0 |
| Prior Year 8 Month Average Free Lunch : | 759.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 37.00 |
| Moderate : | 101.00 |
| Speech : | 40.00 |
| Prior Year Home & Hospital : | 1.5 |
| Base Year Debt Service : | \$453,097 |
| Current Year Second Month Growth Factor Percentage : | 3.7 |
| Transportation (Unprorated) : | \$344,545 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------------|
| District: 537 Southgate Independent |
|-------------------------------------|

| | | | |
|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 132.5 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 132.5 |
| Assessment | \$91,888,883 | Levied Equivalent Rate | 50.8 |
| Per Pupil Assessment | \$693,501 | Maximum Tier I Rate | 38.7 |
| 91-92 State Per Pupil Funding | \$2,521.64 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 429,300 |
| At Risk | 165.06 | 21,870 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 627.71 | 83,171 |
| Transportation | 0.00 | 0 |
| Calculated Base Funding | 4,032.77 | 534,341 |
| Lees 30 Cent Local Effort | 2,080.51 | 275,667 |
| Calculated STATE Portion | 1,952.26 | 258,674 |
| State Tier I | 0.00 | 0 |
| Hold Harmless | 569.38 | 75,443 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,521.64 | 334,117 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,521.64 | 334,117 |
| Less Capital Outlay | | 13,250 |
| Net General Fund SEEK | | 320,867 |
| Local FSPK | | 45,944 |
| State FSPK | | 0 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 13,250 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 537 Southgate Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 50.80 |
| Current Year Levied Equivalent Rate : | 50.80 |
| Assessment : | \$91,888,883 |
| Prior Year End of Year Adjusted ADA : | 132.5 |
| Prior Year 8 Month Average Free Lunch : | 45.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 2.00 |
| Moderate : | 13.00 |
| Speech : | 24.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$57,100 |
| Current Year Second Month Growth Factor Percentage : | -7.8 |
| Transportation (Unprorated) : | \$0 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 541 Spencer County |
|------------------------------|

| | | | |
|-------------------------------------|------------------------------|------------------------|------|
| input for 05_06 fc.xls-2005-06 Fore | 2004 - 2005 End of Year AADA | 2,150.0 | |
| | Growth | 92.5 | |
| | 2004 - 2005 AADA Plus Growth | 2,242.5 | |
| Assessment | \$824,554,753 | Levied Equivalent Rate | 57.3 |
| Per Pupil Assessment | \$367,694 | Maximum Tier I Rate | 41.3 |
| 91-92 State Per Pupil Funding | \$2,931.66 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,265,700 |
| At Risk | 172.29 | 386,370 |
| Home & Hospital | 2.80 | 6,280 |
| Exceptional Child | 574.65 | 1,288,645 |
| Transportation | 406.35 | 911,230 |
| Calculated Base Funding | 4,396.09 | 9,858,225 |
| Lees 30 Cent Local Effort | 1,103.08 | 2,473,664 |
| Calculated STATE Portion | 3,293.01 | 7,384,561 |
| State Tier I | 248.31 | 556,827 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,541.32 | 7,941,388 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,541.32 | 7,941,388 |
| Less Capital Outlay | | 224,250 |
| Net General Fund SEEK | | 7,717,138 |
| Local FSPK | | 412,277 |
| State FSPK | | 245,897 |
| Local Growth Nickel | | 412,277 |
| State Growth Nickel Equalization | | 245,897 |
| Local Equalized Growth Nickel | | 412,277 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 224,250 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 541 Spencer County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 53.10 |
| Current Year Levied Equivalent Rate : | 57.30 |
| Assessment : | \$824,554,753 |
| Prior Year End of Year Adjusted ADA : | 2,150.0 |
| Prior Year 8 Month Average Free Lunch : | 795.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 56.00 |
| Moderate : | 217.00 |
| Speech : | 51.00 |
| Prior Year Home & Hospital : | 2.0 |
| Base Year Debt Service : | \$613,717 |
| Current Year Second Month Growth Factor Percentage : | 4.3 |
| Transportation (Unprorated) : | \$989,130 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 545 Taylor County |
|-----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,388.5 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,388.5 |
| Assessment | \$675,226,483 | Levied Equivalent Rate | 56.1 |
| Per Pupil Assessment | \$282,699 | Maximum Tier I Rate | 41.4 |
| 91-92 State Per Pupil Funding | \$2,673.30 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 7,738,740 |
| At Risk | 202.25 | 483,084 |
| Home & Hospital | 13.28 | 31,714 |
| Exceptional Child | 564.02 | 1,347,160 |
| Transportation | 402.58 | 961,569 |
| Calculated Base Funding | 4,422.13 | 10,562,267 |
| Lees 30 Cent Local Effort | 848.10 | 2,025,679 |
| Calculated STATE Portion | 3,574.03 | 8,536,588 |
| State Tier I | 346.54 | 827,715 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,920.57 | 9,364,303 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,920.57 | 9,364,303 |
| Less Capital Outlay | | 238,850 |
| Net General Fund SEEK | | 9,125,453 |
| Local FSPK | | 337,613 |
| State FSPK | | 363,412 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 238,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 545 Taylor County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.10 |
| Current Year Levied Equivalent Rate : | 56.10 |
| Assessment : | \$675,226,483 |
| Prior Year End of Year Adjusted ADA : | 2,388.5 |
| Prior Year 8 Month Average Free Lunch : | 994.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 41.00 |
| Moderate : | 256.00 |
| Speech : | 83.00 |
| Prior Year Home & Hospital : | 10.1 |
| Base Year Debt Service : | \$688,764 |
| Current Year Second Month Growth Factor Percentage : | -0.2 |
| Transportation (Unprorated) : | \$1,043,781 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------|
| District: 551 Todd County |
|---------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,765.0 |
| | | Growth | 21.2 |
| | | 2004 - 2005 AADA Plus Growth | 1,786.2 |
| Assessment | \$411,724,713 | Levied Equivalent Rate | 47.8 |
| Per Pupil Assessment | \$230,503 | Maximum Tier I Rate | 41.9 |
| 91-92 State Per Pupil Funding | \$2,808.04 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,787,288 |
| At Risk | 312.65 | 558,463 |
| Home & Hospital | 8.79 | 15,700 |
| Exceptional Child | 512.79 | 915,948 |
| Transportation | 527.64 | 942,472 |
| Calculated Base Funding | 4,601.87 | 8,219,871 |
| Lees 30 Cent Local Effort | 691.51 | 1,235,174 |
| Calculated STATE Portion | 3,910.36 | 6,984,697 |
| State Tier I | 423.33 | 756,155 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,333.69 | 7,740,852 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,333.69 | 7,740,852 |
| Less Capital Outlay | | 178,620 |
| Net General Fund SEEK | | 7,562,232 |
| Local FSPK | | 205,862 |
| State FSPK | | 318,388 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 178,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 551 Todd County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 47.80 |
| Current Year Levied Equivalent Rate : | 47.80 |
| Assessment : | \$411,724,713 |
| Prior Year End of Year Adjusted ADA : | 1,765.0 |
| Prior Year 8 Month Average Free Lunch : | 1,149.10 |
| Prior Year December 1 Child Count : | |
| Severe : | 31.00 |
| Moderate : | 165.00 |
| Speech : | 70.00 |
| Prior Year Home & Hospital : | 5.0 |
| Base Year Debt Service : | \$873,977 |
| Current Year Second Month Growth Factor Percentage : | 1.2 |
| Transportation (Unprorated) : | \$1,023,057 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 555 Trigg County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,849.4 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,849.4 |
| Assessment | \$674,218,030 | Levied Equivalent Rate | 49.9 |
| Per Pupil Assessment | \$364,560 | Maximum Tier I Rate | 41.6 |
| 91-92 State Per Pupil Funding | \$2,712.90 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,992,056 |
| At Risk | 197.62 | 365,472 |
| Home & Hospital | 19.36 | 35,796 |
| Exceptional Child | 658.30 | 1,217,462 |
| Transportation | 378.63 | 700,230 |
| Calculated Base Funding | 4,493.91 | 8,311,016 |
| Lees 30 Cent Local Effort | 1,093.68 | 2,022,654 |
| Calculated STATE Portion | 3,400.23 | 6,288,362 |
| State Tier I | 257.28 | 475,813 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,657.51 | 6,764,175 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,657.51 | 6,764,175 |
| Less Capital Outlay | | 184,940 |
| Net General Fund SEEK | | 6,579,235 |
| Local FSPK | | 337,109 |
| State FSPK | | 205,690 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 184,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 555 Trigg County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 49.90 |
| Current Year Levied Equivalent Rate : | 49.90 |
| Assessment : | \$674,218,030 |
| Prior Year End of Year Adjusted ADA : | 1,849.4 |
| Prior Year 8 Month Average Free Lunch : | 752.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 55.00 |
| Moderate : | 191.00 |
| Speech : | 96.00 |
| Prior Year Home & Hospital : | 11.4 |
| Base Year Debt Service : | \$778,625 |
| Current Year Second Month Growth Factor Percentage : | -0.4 |
| Transportation (Unprorated) : | \$760,100 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 561 Trimble County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,411.5 |
| | | Growth | 18.3 |
| | | 2004 - 2005 AADA Plus Growth | 1,429.8 |
| Assessment | \$422,836,126 | Levied Equivalent Rate | 56.4 |
| Per Pupil Assessment | \$295,731 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,462.70 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 4,632,552 |
| At Risk | 199.63 | 285,428 |
| Home & Hospital | 4.83 | 6,908 |
| Exceptional Child | 604.97 | 864,983 |
| Transportation | 405.23 | 579,396 |
| Calculated Base Funding | 4,454.66 | 6,369,267 |
| Lees 30 Cent Local Effort | 887.19 | 1,268,508 |
| Calculated STATE Portion | 3,567.47 | 5,100,759 |
| State Tier I | 334.14 | 477,751 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,901.61 | 5,578,510 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,901.61 | 5,578,510 |
| Less Capital Outlay | | 142,980 |
| Net General Fund SEEK | | 5,435,530 |
| Local FSPK | | 211,418 |
| State FSPK | | 208,228 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 142,980 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 561 Trimble County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.40 |
| Current Year Levied Equivalent Rate : | 56.40 |
| Assessment : | \$422,836,126 |
| Prior Year End of Year Adjusted ADA : | 1,411.5 |
| Prior Year 8 Month Average Free Lunch : | 587.30 |
| Prior Year December 1 Child Count : | |
| Severe : | 54.00 |
| Moderate : | 107.00 |
| Speech : | 62.00 |
| Prior Year Home & Hospital : | 2.2 |
| Base Year Debt Service : | \$457,332 |
| Current Year Second Month Growth Factor Percentage : | 1.3 |
| Transportation (Unprorated) : | \$628,937 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 565 Union County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,122.5 |
| | | Growth | 10.6 |
| | | 2004 - 2005 AADA Plus Growth | 2,133.1 |
| Assessment | \$717,005,708 | Levied Equivalent Rate | 56.4 |
| Per Pupil Assessment | \$336,133 | Maximum Tier I Rate | 42.7 |
| 91-92 State Per Pupil Funding | \$2,658.82 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 6,911,244 |
| At Risk | 248.16 | 529,351 |
| Home & Hospital | 18.84 | 40,192 |
| Exceptional Child | 942.47 | 2,010,388 |
| Transportation | 477.00 | 1,017,482 |
| Calculated Base Funding | 4,926.47 | 10,508,657 |
| Lees 30 Cent Local Effort | 1,008.40 | 2,151,017 |
| Calculated STATE Portion | 3,918.07 | 8,357,640 |
| State Tier I | 318.43 | 679,242 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,236.50 | 9,036,882 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,236.50 | 9,036,882 |
| Less Capital Outlay | | 213,310 |
| Net General Fund SEEK | | 8,823,572 |
| Local FSPK | | 358,503 |
| State FSPK | | 267,562 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 213,310 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 565 Union County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 56.40 |
| Current Year Levied Equivalent Rate : | 56.40 |
| Assessment : | \$717,005,708 |
| Prior Year End of Year Adjusted ADA : | 2,122.5 |
| Prior Year 8 Month Average Free Lunch : | 1,089.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 96.00 |
| Moderate : | 317.00 |
| Speech : | 100.00 |
| Prior Year Home & Hospital : | 12.8 |
| Base Year Debt Service : | \$805,985 |
| Current Year Second Month Growth Factor Percentage : | 0.5 |
| Transportation (Unprorated) : | \$1,104,483 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---|
| District: 567 Walton-Verona Independent |
|---|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,080.4 |
| | | Growth | 27.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,107.4 |
| Assessment | \$338,622,461 | Levied Equivalent Rate | 109.1 |
| Per Pupil Assessment | \$305,782 | Maximum Tier I Rate | 40.9 |
| 91-92 State Per Pupil Funding | \$2,714.12 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,587,976 |
| At Risk | 91.81 | 101,671 |
| Home & Hospital | 8.51 | 9,420 |
| Exceptional Child | 449.02 | 497,243 |
| Transportation | 439.37 | 486,560 |
| Calculated Base Funding | 4,228.71 | 4,682,870 |
| Lees 30 Cent Local Effort | 917.34 | 1,015,867 |
| Calculated STATE Portion | 3,311.37 | 3,667,003 |
| State Tier I | 306.58 | 339,507 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,617.95 | 4,006,510 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,617.95 | 4,006,510 |
| Less Capital Outlay | | 110,740 |
| Net General Fund SEEK | | 3,895,770 |
| Local FSPK | | 169,311 |
| State FSPK | | 155,711 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 110,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 567 Walton-Verona Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 109.10 |
| Current Year Levied Equivalent Rate : | 109.10 |
| Assessment : | \$338,622,461 |
| Prior Year End of Year Adjusted ADA : | 1,080.4 |
| Prior Year 8 Month Average Free Lunch : | 209.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 14.00 |
| Moderate : | 93.00 |
| Speech : | 49.00 |
| Prior Year Home & Hospital : | 3.0 |
| Base Year Debt Service : | \$262,002 |
| Current Year Second Month Growth Factor Percentage : | 2.5 |
| Transportation (Unprorated) : | \$528,151 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-----------------------------|
| District: 571 Warren County |
|-----------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|----------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 10,287.4 |
| | | Growth | 185.2 |
| | | 2004 - 2005 AADA Plus Growth | 10,472.6 |
| Assessment | \$4,557,739,299 | Levied Equivalent Rate | 59.3 |
| Per Pupil Assessment | \$435,206 | Maximum Tier I Rate | 40.9 |
| 91-92 State Per Pupil Funding | \$2,430.98 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 33,931,224 |
| At Risk | 195.51 | 2,047,469 |
| Home & Hospital | 3.12 | 32,656 |
| Exceptional Child | 414.83 | 4,344,354 |
| Transportation | 372.12 | 3,897,061 |
| Calculated Base Funding | 4,225.58 | 44,252,764 |
| Lees 30 Cent Local Effort | 1,305.62 | 13,673,218 |
| Calculated STATE Portion | 2,919.96 | 30,579,546 |
| State Tier I | 165.14 | 1,729,440 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,085.10 | 32,308,986 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,085.10 | 32,308,986 |
| Less Capital Outlay | | 1,047,260 |
| Net General Fund SEEK | | 31,261,726 |
| Local FSPK | | 2,278,870 |
| State FSPK | | 794,838 |
| Local Growth Nickel | | 2,278,870 |
| State Growth Nickel Equalization | | 794,838 |
| Local Equalized Growth Nickel | | 2,278,870 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,047,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 571 Warren County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 59.30 |
| Current Year Levied Equivalent Rate : | 59.30 |
| Assessment : | \$4,557,739,299 |
| Prior Year End of Year Adjusted ADA : | 10,287.4 |
| Prior Year 8 Month Average Free Lunch : | 4,212.90 |
| Prior Year December 1 Child Count : | |
| Severe : | 213.00 |
| Moderate : | 614.00 |
| Speech : | 508.00 |
| Prior Year Home & Hospital : | 10.4 |
| Base Year Debt Service : | \$4,623,673 |
| Current Year Second Month Growth Factor Percentage : | 1.8 |
| Transportation (Unprorated) : | \$4,230,241 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|---------------------------------|
| District: 575 Washington County |
|---------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,660.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,660.0 |
| Assessment | \$493,542,179 | Levied Equivalent Rate | 51.4 |
| Per Pupil Assessment | \$297,315 | Maximum Tier I Rate | 42.1 |
| 91-92 State Per Pupil Funding | \$2,728.99 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,378,400 |
| At Risk | 225.43 | 374,220 |
| Home & Hospital | 12.30 | 20,410 |
| Exceptional Child | 734.48 | 1,219,244 |
| Transportation | 470.08 | 780,328 |
| Calculated Base Funding | 4,682.29 | 7,772,602 |
| Lees 30 Cent Local Effort | 891.94 | 1,480,627 |
| Calculated STATE Portion | 3,790.35 | 6,291,975 |
| State Tier I | 349.58 | 580,308 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,139.93 | 6,872,283 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,139.93 | 6,872,283 |
| Less Capital Outlay | | 166,000 |
| Net General Fund SEEK | | 6,706,283 |
| Local FSPK | | 246,771 |
| State FSPK | | 240,439 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 166,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 575 Washington County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 51.40 |
| Current Year Levied Equivalent Rate : | 51.40 |
| Assessment : | \$493,542,179 |
| Prior Year End of Year Adjusted ADA : | 1,660.0 |
| Prior Year 8 Month Average Free Lunch : | 770.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 47.00 |
| Moderate : | 210.00 |
| Speech : | 84.00 |
| Prior Year Home & Hospital : | 6.5 |
| Base Year Debt Service : | \$380,135 |
| Current Year Second Month Growth Factor Percentage : | -2.4 |
| Transportation (Unprorated) : | \$847,053 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 581 Wayne County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 2,290.3 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 2,290.3 |
| Assessment | \$598,828,777 | Levied Equivalent Rate | 48.7 |
| Per Pupil Assessment | \$261,463 | Maximum Tier I Rate | 42.1 |
| 91-92 State Per Pupil Funding | \$3,076.06 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 7,420,572 |
| At Risk | 332.35 | 761,173 |
| Home & Hospital | 19.47 | 44,588 |
| Exceptional Child | 604.15 | 1,383,674 |
| Transportation | 502.19 | 1,150,165 |
| Calculated Base Funding | 4,698.16 | 10,760,172 |
| Lees 30 Cent Local Effort | 784.39 | 1,796,486 |
| Calculated STATE Portion | 3,913.77 | 8,963,686 |
| State Tier I | 394.40 | 903,283 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,308.17 | 9,866,969 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,308.17 | 9,866,969 |
| Less Capital Outlay | | 229,030 |
| Net General Fund SEEK | | 9,637,939 |
| Local FSPK | | 299,414 |
| State FSPK | | 372,789 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 229,030 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 581 Wayne County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 50.10 |
| Current Year Levied Equivalent Rate : | 48.70 |
| Assessment : | \$598,828,777 |
| Prior Year End of Year Adjusted ADA : | 2,290.3 |
| Prior Year 8 Month Average Free Lunch : | 1,566.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 28.00 |
| Moderate : | 294.00 |
| Speech : | 72.00 |
| Prior Year Home & Hospital : | 14.2 |
| Base Year Debt Service : | \$728,662 |
| Current Year Second Month Growth Factor Percentage : | -2.6 |
| Transportation (Unprorated) : | \$1,248,506 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 585 Webster County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,715.8 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,715.8 |
| Assessment | \$480,999,956 | Levied Equivalent Rate | 53.4 |
| Per Pupil Assessment | \$280,336 | Maximum Tier I Rate | 41.7 |
| 91-92 State Per Pupil Funding | \$2,673.65 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 5,559,192 |
| At Risk | 206.97 | 355,120 |
| Home & Hospital | 15.01 | 25,748 |
| Exceptional Child | 663.86 | 1,139,054 |
| Transportation | 403.01 | 691,477 |
| Calculated Base Funding | 4,528.85 | 7,770,591 |
| Lees 30 Cent Local Effort | 841.01 | 1,443,000 |
| Calculated STATE Portion | 3,687.84 | 6,327,591 |
| State Tier I | 357.60 | 613,568 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,045.44 | 6,941,159 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,045.44 | 6,941,159 |
| Less Capital Outlay | | 171,580 |
| Net General Fund SEEK | | 6,769,579 |
| Local FSPK | | 240,500 |
| State FSPK | | 263,087 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 171,580 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 585 Webster County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.30 |
| Current Year Levied Equivalent Rate : | 53.40 |
| Assessment : | \$480,999,956 |
| Prior Year End of Year Adjusted ADA : | 1,715.8 |
| Prior Year 8 Month Average Free Lunch : | 730.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 50.00 |
| Moderate : | 190.00 |
| Speech : | 49.00 |
| Prior Year Home & Hospital : | 8.2 |
| Base Year Debt Service : | \$466,352 |
| Current Year Second Month Growth Factor Percentage : | -2.5 |
| Transportation (Unprorated) : | \$750,603 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--------------------------------------|
| District: 586 West Point Independent |
|--------------------------------------|

| | | | |
|-------------------------------------|--------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 121.5 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 121.5 |
| Assessment | \$28,366,997 | Levied Equivalent Rate | 77.9 |
| Per Pupil Assessment | \$233,473 | Maximum Tier I Rate | 42.8 |
| 91-92 State Per Pupil Funding | \$3,329.84 | | |

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| SEEK CALCULATION: | | |
| Guaranteed Base * | 3,240.00 | 393,660 |
| At Risk | 380.00 | 46,170 |
| Home & Hospital | 0.00 | 0 |
| Exceptional Child | 1,025.87 | 124,643 |
| Transportation | 320.98 | 38,999 |
| Calculated Base Funding | 4,966.85 | 603,472 |
| Lees 30 Cent Local Effort | 700.42 | 85,101 |
| Calculated STATE Portion | 4,266.43 | 518,371 |
| State Tier I | 451.19 | 54,819 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,717.62 | 573,190 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,717.62 | 573,190 |
| Less Capital Outlay | | 12,150 |
| Net General Fund SEEK | | 561,040 |
| Local FSPK | | 14,183 |
| State FSPK | | 21,477 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 12,150 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 586 West Point Independent

Scenario - FORECAST

| | |
|--|--------------|
| Base Year Levied Equivalent Rate : | 77.90 |
| Current Year Levied Equivalent Rate : | 77.90 |
| Assessment : | \$28,366,997 |
| Prior Year End of Year Adjusted ADA : | 121.5 |
| Prior Year 8 Month Average Free Lunch : | 95.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 7.00 |
| Moderate : | 18.00 |
| Speech : | 4.00 |
| Prior Year Home & Hospital : | 0.0 |
| Base Year Debt Service : | \$39,612 |
| Current Year Second Month Growth Factor Percentage : | -13.4 |
| Transportation (Unprorated) : | \$42,338 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|------------------------------|
| District: 591 Whitley County |
|------------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 4,171.4 |
| | | Growth | 45.9 |
| | | 2004 - 2005 AADA Plus Growth | 4,217.3 |
| Assessment | \$688,686,105 | Levied Equivalent Rate | 52.3 |
| Per Pupil Assessment | \$163,300 | Maximum Tier I Rate | 42.6 |
| 91-92 State Per Pupil Funding | \$3,194.38 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 13,664,052 |
| At Risk | 403.30 | 1,700,854 |
| Home & Hospital | 30.30 | 127,798 |
| Exceptional Child | 774.27 | 3,265,337 |
| Transportation | 431.60 | 1,820,171 |
| Calculated Base Funding | 4,879.47 | 20,578,212 |
| Lees 30 Cent Local Effort | 489.90 | 2,066,058 |
| Calculated STATE Portion | 4,389.57 | 18,512,154 |
| State Tier I | 532.30 | 2,244,870 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,921.87 | 20,757,024 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,921.87 | 20,757,024 |
| Less Capital Outlay | | 421,730 |
| Net General Fund SEEK | | 20,335,294 |
| Local FSPK | | 344,343 |
| State FSPK | | 893,435 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 421,730 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 591 Whitley County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 52.30 |
| Current Year Levied Equivalent Rate : | 52.30 |
| Assessment : | \$688,686,105 |
| Prior Year End of Year Adjusted ADA : | 4,171.4 |
| Prior Year 8 Month Average Free Lunch : | 3,499.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 93.00 |
| Moderate : | 643.00 |
| Speech : | 154.00 |
| Prior Year Home & Hospital : | 40.7 |
| Base Year Debt Service : | \$1,230,919 |
| Current Year Second Month Growth Factor Percentage : | 1.1 |
| Transportation (Unprorated) : | \$1,975,796 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--|
| District: 592 Williamsburg Independent |
|--|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 661.8 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 661.8 |
| Assessment | \$150,446,968 | Levied Equivalent Rate | 61.8 |
| Per Pupil Assessment | \$227,330 | Maximum Tier I Rate | 41.5 |
| 91-92 State Per Pupil Funding | \$2,753.65 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,144,232 |
| At Risk | 317.39 | 210,049 |
| Home & Hospital | 33.69 | 22,294 |
| Exceptional Child | 712.04 | 471,226 |
| Transportation | 166.86 | 110,427 |
| Calculated Base Funding | 4,469.98 | 2,958,228 |
| Lees 30 Cent Local Effort | 681.99 | 451,341 |
| Calculated STATE Portion | 3,787.99 | 2,506,887 |
| State Tier I | 412.14 | 272,756 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 4,200.13 | 2,779,643 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 4,200.13 | 2,779,643 |
| Less Capital Outlay | | 66,180 |
| Net General Fund SEEK | | 2,713,463 |
| Local FSPK | | 75,223 |
| State FSPK | | 119,015 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* **CAPITAL OUTLAY** in the amount of \$ 66,180 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 592 Williamsburg Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 61.80 |
| Current Year Levied Equivalent Rate : | 61.80 |
| Assessment : | \$150,446,968 |
| Prior Year End of Year Adjusted ADA : | 661.8 |
| Prior Year 8 Month Average Free Lunch : | 432.20 |
| Prior Year December 1 Child Count : | |
| Severe : | 27.00 |
| Moderate : | 67.00 |
| Speech : | 15.00 |
| Prior Year Home & Hospital : | 7.1 |
| Base Year Debt Service : | \$261,299 |
| Current Year Second Month Growth Factor Percentage : | -1.6 |
| Transportation (Unprorated) : | \$119,874 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|--|
| District: 593 Williamstown Independent |
|--|

| | | | |
|-------------------------------------|---------------|------------------------------|-------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 790.0 |
| | | Growth | 30.8 |
| | | 2004 - 2005 AADA Plus Growth | 820.8 |
| Assessment | \$158,147,671 | Levied Equivalent Rate | 75.2 |
| Per Pupil Assessment | \$192,675 | Maximum Tier I Rate | 40.4 |
| 91-92 State Per Pupil Funding | \$2,585.78 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 2,659,392 |
| At Risk | 195.39 | 160,380 |
| Home & Hospital | 7.65 | 6,280 |
| Exceptional Child | 310.07 | 254,502 |
| Transportation | 285.70 | 234,505 |
| Calculated Base Funding | 4,038.81 | 3,315,059 |
| Lees 30 Cent Local Effort | 578.03 | 474,443 |
| Calculated STATE Portion | 3,460.78 | 2,840,616 |
| State Tier I | 409.43 | 336,060 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,870.21 | 3,176,676 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,870.21 | 3,176,676 |
| Less Capital Outlay | | 82,080 |
| Net General Fund SEEK | | 3,094,596 |
| Local FSPK | | 79,074 |
| State FSPK | | 161,831 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 82,080 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 593 Williamstown Independent

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 75.20 |
| Current Year Levied Equivalent Rate : | 75.20 |
| Assessment : | \$158,147,671 |
| Prior Year End of Year Adjusted ADA : | 790.0 |
| Prior Year 8 Month Average Free Lunch : | 330.00 |
| Prior Year December 1 Child Count : | |
| Severe : | 7.00 |
| Moderate : | 50.00 |
| Speech : | 15.00 |
| Prior Year Home & Hospital : | 2.0 |
| Base Year Debt Service : | \$236,103 |
| Current Year Second Month Growth Factor Percentage : | 3.9 |
| Transportation (Unprorated) : | \$254,546 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|----------------------------|
| District: 595 Wolfe County |
|----------------------------|

| | | | |
|-------------------------------------|---------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 1,176.7 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 1,176.7 |
| Assessment | \$184,124,650 | Levied Equivalent Rate | 48.4 |
| Per Pupil Assessment | \$156,475 | Maximum Tier I Rate | 42.9 |
| 91-92 State Per Pupil Funding | \$3,300.69 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 3,812,508 |
| At Risk | 345.95 | 407,074 |
| Home & Hospital | 31.22 | 36,738 |
| Exceptional Child | 893.53 | 1,051,412 |
| Transportation | 494.01 | 581,303 |
| Calculated Base Funding | 5,004.71 | 5,889,035 |
| Lees 30 Cent Local Effort | 469.43 | 552,374 |
| Calculated STATE Portion | 4,535.28 | 5,336,661 |
| State Tier I | 555.24 | 653,350 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 5,090.52 | 5,990,011 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 5,090.52 | 5,990,011 |
| Less Capital Outlay | | 117,670 |
| Net General Fund SEEK | | 5,872,341 |
| Local FSPK | | 92,062 |
| State FSPK | | 253,299 |
| Local Growth Nickel | | 0 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

* CAPITAL OUTLAY in the amount of \$ 117,670 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 595 Wolfe County

Scenario - FORECAST

| | |
|--|---------------|
| Base Year Levied Equivalent Rate : | 48.20 |
| Current Year Levied Equivalent Rate : | 48.40 |
| Assessment : | \$184,124,650 |
| Prior Year End of Year Adjusted ADA : | 1,176.7 |
| Prior Year 8 Month Average Free Lunch : | 837.60 |
| Prior Year December 1 Child Count : | |
| Severe : | 54.00 |
| Moderate : | 157.00 |
| Speech : | 58.00 |
| Prior Year Home & Hospital : | 11.7 |
| Base Year Debt Service : | \$266,648 |
| Current Year Second Month Growth Factor Percentage : | -2.2 |
| Transportation (Unprorated) : | \$631,012 |

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

| |
|-------------------------------|
| District: 601 Woodford County |
|-------------------------------|

| | | | |
|-------------------------------------|-----------------|------------------------------|---------|
| input for 05_06 fc.xls-2005-06 Fore | | 2004 - 2005 End of Year AADA | 3,448.0 |
| | | Growth | 0.0 |
| | | 2004 - 2005 AADA Plus Growth | 3,448.0 |
| Assessment | \$2,011,267,252 | Levied Equivalent Rate | 54.9 |
| Per Pupil Assessment | \$583,314 | Maximum Tier I Rate | 40.4 |
| 91-92 State Per Pupil Funding | \$2,166.49 | | |

| SEEK CALCULATION: | <u>Per Pupil</u> | <u>Total</u> |
|----------------------------------|------------------|--------------|
| Guaranteed Base * | 3,240.00 | 11,171,520 |
| At Risk | 122.73 | 423,160 |
| Home & Hospital | 4.37 | 15,072 |
| Exceptional Child | 346.34 | 1,194,167 |
| Transportation | 320.44 | 1,104,892 |
| Calculated Base Funding | 4,033.88 | 13,908,811 |
| Lees 30 Cent Local Effort | 1,749.94 | 6,033,802 |
| Calculated STATE Portion | 2,283.94 | 7,875,009 |
| State Tier I | 3.83 | 13,189 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 2,287.77 | 7,888,198 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 2,287.77 | 7,888,198 |
| Less Capital Outlay | | 344,800 |
| Net General Fund SEEK | | 7,543,398 |
| Local FSPK | | 1,005,634 |
| State FSPK | | 6,354 |
| Local Growth Nickel | | 1,005,634 |
| State Growth Nickel Equalization | | 0 |
| Local Equalized Growth Nickel | | 0 |
| Recallable Nickel | | 0 |

*** CAPITAL OUTLAY in the amount of \$ 344,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 601 Woodford County

Scenario - FORECAST

| | |
|--|-----------------|
| Base Year Levied Equivalent Rate : | 54.90 |
| Current Year Levied Equivalent Rate : | 54.90 |
| Assessment : | \$2,011,267,252 |
| Prior Year End of Year Adjusted ADA : | 3,448.0 |
| Prior Year 8 Month Average Free Lunch : | 870.70 |
| Prior Year December 1 Child Count : | |
| Severe : | 47.00 |
| Moderate : | 188.00 |
| Speech : | 159.00 |
| Prior Year Home & Hospital : | 4.8 |
| Base Year Debt Service : | \$2,011,466 |
| Current Year Second Month Growth Factor Percentage : | -0.2 |
| Transportation (Unprorated) : | \$1,199,358 |